

四万十町「普通会計」決算額の推移

R05.07.19 作成

【歳入】

単位：千円

区 分	平25	平26	平27	平28	平29	平30	令元	令02	令03	令04
① 自主財源	3,097,693	3,066,149	3,939,564	5,185,641	5,072,520	4,964,399	4,781,122	5,355,116	5,433,339	5,846,723
町 税	1,532,263	1,544,249	1,556,750	1,602,528	1,720,949	1,618,540	1,624,628	1,613,919	1,624,465	1,631,062
分・負、使・手※	344,593	341,870	347,221	315,233	322,949	315,830	309,619	271,694	271,444	278,034
寄 附 金	5,138	6,283	788,432	1,294,665	1,281,969	1,159,168	963,699	1,471,983	1,376,034	1,181,554
繰 入 金	450,811	464,066	466,087	1,265,900	1,126,500	1,357,500	1,261,500	1,284,975	1,451,969	1,939,230
そ の 他	764,888	709,681	781,074	707,315	620,153	513,361	621,676	712,545	709,427	816,843
② 依存財源	16,130,948	12,149,854	12,768,695	11,747,732	11,714,000	11,524,735	12,667,093	15,444,881	15,292,199	13,819,931
譲与税及び交付金等	361,427	376,423	530,846	485,344	510,687	513,514	575,183	690,828	749,392	728,734
地 方 交 付 税	7,420,451	7,252,733	7,297,702	6,995,427	6,895,725	6,755,158	6,854,827	7,063,577	7,467,235	7,120,602
普通交付税	6,276,867	6,579,568	6,655,273	6,332,241	6,232,008	6,091,865	6,185,681	6,403,491	6,752,167	6,431,030
特別交付税	649,584	673,165	642,429	663,186	663,717	663,293	669,146	660,086	715,068	689,572
国庫支出金	2,728,130	1,452,447	1,518,259	1,394,693	1,372,098	1,214,763	1,570,541	3,913,746	2,611,588	2,278,324
県 支 出 金	1,374,740	1,738,051	1,605,288	1,515,168	1,595,290	1,426,900	1,643,442	1,649,330	2,356,484	1,857,271
町 債	4,246,200	1,330,200	1,816,600	1,357,100	1,340,200	1,614,400	2,023,100	2,127,400	2,107,500	1,835,000
うち臨時財政対策債	502,700	473,700	456,300	335,800	348,000	332,900	254,100	249,700	320,800	81,100
歳入計 (①+②)	19,228,641	15,216,003	16,708,259	16,933,373	16,786,520	16,489,134	17,448,215	20,799,997	20,725,538	19,666,654

※「分・負、使・手」＝「分担金及び負担金」と「使用料及び手数料」の計

【歳出】

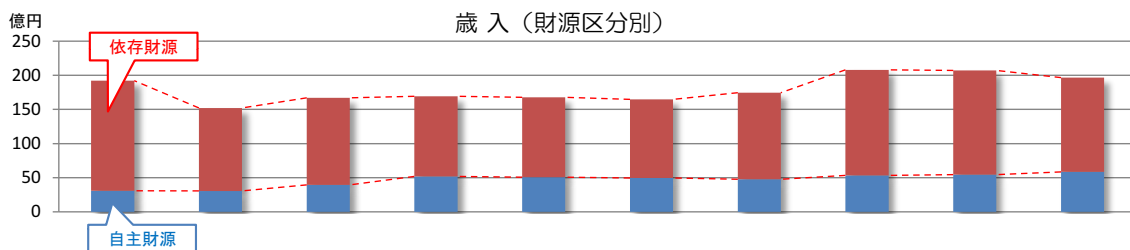
単位：千円

区 分	平25	平26	平27	平28	平29	平30	令元	令02	令03	令04
③ 義務的経費	6,015,254	5,986,479	5,764,937	5,985,152	6,085,442	5,349,719	5,648,285	5,979,699	6,651,805	5,723,900
人 件 費	2,148,080	2,211,391	2,189,042	2,200,403	2,101,667	2,090,713	2,159,415	2,473,989	2,453,033	2,401,330
うち職員給	1,276,608	1,318,196	1,287,717	1,309,493	1,306,507	1,298,573	1,333,326	1,329,777	1,346,149	1,344,875
扶 助 費	1,331,339	1,405,171	1,328,064	1,425,050	1,410,937	1,324,741	1,319,311	1,306,769	1,797,235	1,477,540
公 債 費	2,535,835	2,369,917	2,247,831	2,359,699	2,572,938	1,934,265	2,169,559	2,198,941	2,401,537	1,845,030
④ 投資的経費	6,891,329	2,984,469	3,150,342	2,595,011	2,507,243	2,563,918	3,526,954	4,003,776	4,522,476	3,865,809
普通建設事業費	6,838,225	2,591,713	2,529,677	2,317,169	2,296,392	2,267,730	3,218,939	3,652,353	4,095,111	3,245,085
補助事業	2,809,330	1,294,057	1,056,492	1,229,583	1,328,794	897,939	1,760,208	2,090,199	2,559,802	1,434,794
単 独 事 業	4,028,895	1,297,656	1,473,185	1,087,586	967,598	1,369,791	1,458,731	1,562,154	1,535,309	1,810,291
災害復旧事業費	53,104	392,756	620,665	277,842	210,851	296,188	308,015	351,423	427,365	620,724
⑤ その他の経費	5,694,878	5,532,892	7,128,079	7,789,677	7,897,296	8,107,510	7,660,842	10,267,642	8,744,771	9,302,007
物 件 費	1,779,222	2,210,904	2,671,432	3,010,325	2,996,275	3,270,949	2,909,706	3,104,080	3,326,223	3,231,444
補 助 費 等	1,254,554	1,476,138	1,455,390	1,415,495	1,418,576	1,544,521	1,584,766	3,660,408	1,888,351	2,534,387
積 立 金	975,233	328,212	1,296,758	1,641,800	1,882,344	1,680,071	1,476,846	2,003,183	2,009,466	1,985,816
繰 出 金	1,616,578	1,432,749	1,617,149	1,654,055	1,520,251	1,539,760	1,605,330	1,323,017	1,364,628	1,352,179
そ の 他	69,291	84,889	87,350	68,002	79,850	72,209	84,194	176,954	156,103	198,181
歳出計 (③+④+⑤)	18,601,461	14,503,840	16,043,358	16,369,840	16,489,981	16,021,147	16,836,081	20,251,117	19,919,052	18,891,716

【収支】

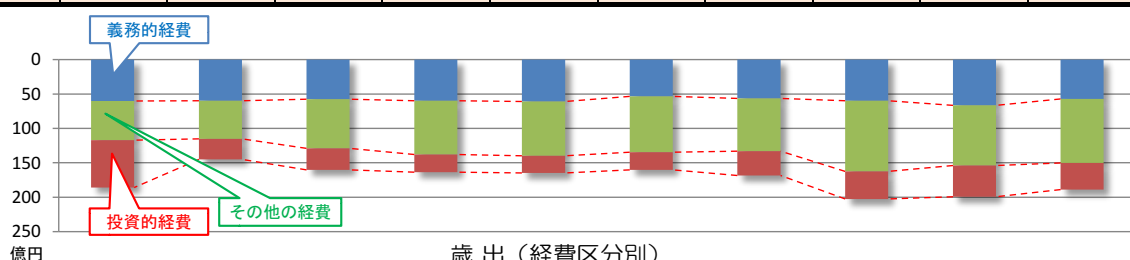
単位：千円

区 分	平25	平26	平27	平28	平29	平30	令元	令02	令03	令04
形式収支(歳入歳出差引額)	627,180	712,163	664,901	563,533	296,539	467,987	612,134	548,880	806,486	774,938
翌年度に繰り越すべき財源	206,390	104,877	223,613	63,808	73,468	89,238	132,963	153,702	229,226	223,235
実 質 収 支	420,790	607,286	441,288	499,725	223,071	378,749	479,171	395,178	577,260	551,703
単 年 度 収 支	▲ 51,404	186,496	▲ 165,998	58,437	▲ 276,654	155,678	100,422	▲ 83,993	182,082	▲ 25,557
実 質 単 年 度 収 支	170,216	305,613	▲ 155,824	225,328	34,402	168,888	358,630	140,277	582,480	▲ 424,492



単位：千円

区 分	平25	平26	平27	平28	平29	平30	令元	令02	令03	令04
歳 入	19,228,641	15,216,003	16,708,259	16,933,373	16,786,520	16,489,134	17,448,215	20,799,997	20,725,538	19,666,654
① 自主財源	3,097,693	3,066,149	3,939,564	5,185,641	5,072,520	4,964,399	4,781,122	5,355,116	5,433,339	5,846,723
② 依存財源	16,130,948	12,149,854	12,768,695	11,747,732	11,714,000	11,524,735	12,667,093	15,444,881	15,292,199	13,819,931
③ 義務的経費	6,015,254	5,986,479	5,764,937	5,985,152	6,085,442	5,349,719	5,648,285	5,979,699	6,651,805	5,723,900
④ 投資的経費	6,891,329	2,984,469	3,150,342	2,595,011	2,507,243	2,563,918	3,526,954	4,003,776	4,522,476	3,865,809
⑤ その他の経費	5,694,878	5,532,892	7,128,079	7,789,677	7,897,296	8,107,510	7,660,842	10,267,642	8,744,771	9,302,007
歳 出	18,601,461	14,503,840	16,043,358	16,369,840	16,489,981	16,021,147	16,836,081	20,251,117	19,919,052	18,891,716



四万十町普通会計「歳出」決算額の推移

R05.07.19 作成

【歳出】

単位：千円

区	分	H25決算	H26決算	H27決算	H28決算	H29決算	H30決算	R01決算	R02決算	R03決算	R04決算
③	義務的経費	6,015,254	5,986,479	5,764,937	5,985,152	6,085,442	5,349,719	5,648,285	5,979,699	6,651,805	5,723,900
	人件費	2,148,080	2,211,391	2,189,042	2,200,403	2,101,567	2,090,713	2,159,415	2,473,989	2,453,033	2,401,330
	うち職員給	1,276,608	1,318,196	1,287,717	1,309,493	1,306,707	1,298,573	1,333,326	1,329,777	1,346,149	1,344,875
	扶助費	1,331,339	1,405,171	1,328,064	1,425,050	1,410,937	1,324,741	1,319,311	1,306,769	1,797,235	1,477,540
④	公債費	2,535,835	2,369,917	2,247,831	2,359,699	2,572,938	1,934,265	2,169,559	2,198,941	2,401,537	1,845,030
	投資的経費	6,891,329	2,984,469	3,150,342	2,595,011	2,507,243	2,563,918	3,526,954	4,003,776	4,522,476	3,865,809
	普通建設事業費	6,838,225	2,591,713	2,529,677	2,317,169	2,296,392	2,267,730	3,218,939	3,652,353	4,095,111	3,245,085
	補助事業	2,809,330	1,294,057	1,056,492	1,229,583	1,328,794	897,939	1,760,208	2,090,199	2,559,802	1,434,794
	単独事業	4,028,895	1,297,656	1,473,185	1,087,586	967,598	1,369,791	1,458,731	1,562,154	1,535,309	1,810,291
⑤	災害復旧事業費	53,104	392,756	620,665	277,842	210,851	296,188	308,015	351,423	427,365	680,724
	その他	5,694,878	5,532,892	7,128,079	7,789,677	7,897,296	8,107,510	7,660,842	10,267,642	8,744,771	9,302,007
	物件費	1,779,222	2,210,904	2,671,432	3,010,325	2,996,275	3,270,949	2,909,706	3,104,080	3,326,223	3,231,444
	補助費等	1,254,554	1,476,138	1,455,390	1,415,495	1,418,576	1,544,521	1,584,766	3,660,408	1,888,351	2,534,387
	積立金	975,233	328,212	1,296,758	1,641,800	1,882,344	1,680,071	1,476,846	2,003,183	2,009,466	1,985,816
	繰出金	1,616,578	1,432,749	1,617,149	1,654,055	1,520,251	1,539,760	1,605,330	1,323,017	1,364,628	1,352,179
	維持補修費	64,993	84,199	86,500	67,292	71,850	72,209	76,086	73,732	83,806	89,490
	投資・出資・貸付金	4,298	690	850	710	8,000	0	8,108	103,222	72,297	108,691
歳出計 (③+④+⑤)		18,601,461	14,503,840	16,043,358	16,369,840	16,489,981	16,021,147	16,836,081	20,251,117	19,919,052	18,891,716

