

令和7年度

---

# 9月補正予算資料

---

～ 新規事業等の概要 ～



令和7年9月

高知県四万十町

SHIMANTO TOWN

資料の見方

|   |                 |            |
|---|-----------------|------------|
| 新 | … 本年度からの新規事業    | 新規・継続・拡充の別 |
| 継 | … 前年度以前からの継続事業  |            |
| 拡 | … 前年度以前から拡充した事業 |            |

※ 詳しくは「令和7年度当初予算(案)の概要」にある「予算説明資料の見方」をご覧ください。

| 款 | 項 | 目 | 整理<br>No | 事業名 | デジ田<br>総合戦略 | 予算額 | 説明<br>ページ | 説明資料<br>ページ | 所管課 |
|---|---|---|----------|-----|-------------|-----|-----------|-------------|-----|
|   |   |   |          |     |             |     |           |             |     |

デジタル田園都市構想総合戦略に記載されている事業

この内容に関するお問い合わせは …

〒786-8501 高知県高岡郡四万十町琴平町16-17

■新規事業等の概要説明資料について  
四万十町役場 各事業所管課

■基金・地方債の状況について  
総務課（財政班）

電 話 0880-22-3111（代表）  
F a x 0880-22-3123

# 新規事業等一覧（目次）

## 【 一般 会 計 】

単位：千円

| 款  | 項 | 目 | 整理<br>No. | 事 業 名                   | デジ田<br>総合戦略 | 予 算 額   | 説 明<br>ページ | 別添資料<br>ページ | 所 管 課    |
|----|---|---|-----------|-------------------------|-------------|---------|------------|-------------|----------|
| 2  | 1 | 1 | 1         | 合併20周年記念式典事業            |             | 4,023   | 1          |             | 総務課      |
| 9  | 1 | 2 | 2         | 高幡消防組合負担金（清流消防署仮眠室改修事業） |             | 17,853  | 1          |             | 危機管理課    |
| 3  | 1 | 3 | 3         | 物価高騰対応障害福祉サービス事業所支援事業   |             | 1,980   | 2          |             | 健康福祉課    |
| 3  | 1 | 2 | 4         | 物価高騰対応介護保険事業所等支援事業      |             | 10,585  | 2          |             | 高齢者支援課   |
| 3  | 2 | 1 | 5         | くぼかわ保育所改修事業             |             | 45,148  | 3          |             | 生涯学習課    |
| 3  | 2 | 5 | 6         | 東又保育所改修事業               |             | 14,553  | 3          |             |          |
| 10 | 4 | 1 | 7         | 武政健夫ガラス彫刻展運営事業          |             | 1,085   | 4          |             |          |
| 12 | 1 | 1 | 8         | 公債費繰上償還                 |             | 271,224 | 4          |             | 総務課（財政班） |

## 【 基金の状況 】

|                        | 説 明<br>ページ | 別添資料<br>ページ | 所 管 課    |
|------------------------|------------|-------------|----------|
| 各種基金の状況（全会計）           | 5          |             | 総務課（財政班） |
| 令和7年度「特定目的基金」充当先一覧     | 6          |             |          |
| 令和7年度「ふるさと支援基金」充当先一覧   | 8          |             |          |
| 地方債残高見込（全会計）           | 9          |             |          |
| 令和7年度「地方債」借入見込額及び充当先一覧 | 10         |             |          |

# 令和7年度 9月補正予算資料

(新規事業等の概要説明資料)

単位：千円

| 会計名                                                                                                                                                                                                                                                                                                                                                                          | 一般会計                                             | 款    | 2     | 項   | 7   | 目     | 7          | 目名           | 一般管理費 |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------|------|-------|-----|-----|-------|------------|--------------|-------|
| 事業名                                                                                                                                                                                                                                                                                                                                                                          | 合併20周年記念式典事業                                     |      |       |     |     |       | 所管課名       | 総務課          |       |
| 新・継                                                                                                                                                                                                                                                                                                                                                                          | 予算額                                              | 財源内訳 |       |     |     |       | 歳出予算内訳     |              |       |
| 新                                                                                                                                                                                                                                                                                                                                                                            |                                                  | 国    | 県     | 地方債 | その他 | 一般財源  | 予算書頁       | 19ページ        | 20ページ |
| 既決                                                                                                                                                                                                                                                                                                                                                                           | 0                                                | 0    | 0     | 0   | 0   | 0     | 節          | 細節名称(予算書説明欄) | 予算額   |
| 今回                                                                                                                                                                                                                                                                                                                                                                           | 4,023                                            |      |       |     |     | 4,023 | 7          | 表彰審査会委員謝金    | 112   |
| 計                                                                                                                                                                                                                                                                                                                                                                            | 4,023                                            | 0    | 0     | 0   | 0   | 4,023 |            | 表彰記念品代       | 220   |
| <b>■ 事業の目的(趣旨)</b><br>令和8年3月20日に四十万十町が発足し20周年を迎えるにあたり、町民の皆さまと共に祝い、更なる町の発展を祈念する機会として「合併20周年記念式典」を開催する。また、関連イベントとして陸上自衛隊音楽隊等を招待し、音楽祭を開催するなど、町全体の機運の醸成を図る。                                                                                                                                                                                                                      |                                                  |      |       |     |     |       |            |              |       |
| <b>■ 補正内容(概要)等</b> <div style="float: right; border: 1px solid black; padding: 2px;">別添資料 頁 なし</div> ○合併20周年記念式典<br>【報償費】表彰審査会委員謝金、表彰記念品 等 482千円<br>【需用費】記章・冊子等消耗品、食糧費 966千円<br>【役務費】式典新聞広告 358千円<br>【委託料】映像制作、運営支援委託 1,487千円<br>【借上料】式典用バス借上料 99千円<br>○合併20周年関連イベント(陸上自衛隊音楽隊)<br>【報償費】出演謝金 31千円<br>【借上料】宿泊施設借上料 600千円<br><div style="text-align: right;">総事業費 4,023千円</div> |                                                  |      |       |     |     |       |            |              |       |
| 全体計画等                                                                                                                                                                                                                                                                                                                                                                        | 令和7年11月(予定) 合併20周年関連イベント<br>令和8年3月20日 合併20周年記念式典 |      |       |     |     |       | 歳入「特定財源」内訳 |              |       |
|                                                                                                                                                                                                                                                                                                                                                                              | 令5                                               | 令6   | 令7    | 令8  | 令9  | 計     |            |              |       |
|                                                                                                                                                                                                                                                                                                                                                                              | 0                                                | 0    | 4,023 | 0   | 0   | 4,023 |            |              |       |

単位：千円

|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|-------------------------|------|---|--------|-----|------|--------|------|--------------|-------|--|
| 会計名                                                                                                                                                                                                                                                                                                                                                                                                            |        | 一般会計                    |      | 款 | 9      | 1   | 1    | 目      | 2    | 目名           | 常備消防費 |  |
| 事業名                                                                                                                                                                                                                                                                                                                                                                                                            |        | 高幡消防組合負担金（清流消防署仮眠室改修事業） |      |   |        |     |      |        | 所管課名 |              | 危機管理課 |  |
| 新・継                                                                                                                                                                                                                                                                                                                                                                                                            | 予算額    |                         | 財源内訳 |   |        |     |      | 歳出予算内訳 |      |              |       |  |
| 新                                                                                                                                                                                                                                                                                                                                                                                                              |        |                         | 国    | 県 | 地方債    | その他 | 一般財源 | 予算書頁   |      | 47ページ～47ページ  |       |  |
| 既決                                                                                                                                                                                                                                                                                                                                                                                                             | 0      |                         | 0    | 0 | 0      | 0   | 0    | 節      |      | 細節名称（予算書説明欄） |       |  |
| 今回                                                                                                                                                                                                                                                                                                                                                                                                             | 17,853 |                         |      |   | 17,800 |     | 53   | 18     |      | 高幡消防組合負担金    |       |  |
| 計                                                                                                                                                                                                                                                                                                                                                                                                              | 17,853 |                         | 0    | 0 | 17,800 | 0   | 53   |        |      | 17,853       |       |  |
| <div>■ 事業の目的(趣旨)</div> <div>四万十清流消防署の仮眠室については、主に夜勤業務に携わる職員の休憩のために整備しているが、令和7年度における消防職員の新規採用により、仮眠室の不足が生じている。そのため、仮眠室の増設を行うとともに、近年の感染症への対策を講じることで、消防・救急業務体制の確保に努める。</div> <div>■ 補正内容(概要)等</div> <div>○高幡消防組合負担金：17,853千円</div> <div>【内訳】</div> <div><div>・四万十清流消防署仮眠室改修工事設計監理委託料</div><div>2,024千円</div><div>・四万十清流消防署仮眠室改修工事費</div><div>15,829千円</div><div>（ベッド、空調機、間仕切り整備等）</div></div> <div>別添資料 頁 なし</div> |        |                         |      |   |        |     |      |        |      |              |       |  |
| <div>歳入「特定財源」内訳</div> <div>町債</div> <div>緊急防災・減災事業債（消防・防災施設）</div> <div>17,800</div>                                                                                                                                                                                                                                                                                                                           |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                |        |                         |      |   |        |     |      |        |      |              |       |  |

# 令和7年度 9月補正予算資料

## (新規事業等の概要説明資料)

単位：千円

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                         |                       |       |     |     |       |      |                        |      |       |       |  |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|-----------------------|-------|-----|-----|-------|------|------------------------|------|-------|-------|--|
| 会計名                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                         | 一般会計                  |       | 款   | 3   | 項     | 7    | 目                      | 3    | 目名    | 障害福祉費 |  |
| 事業名                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                         | 物価高騰対応障害福祉サービス事業所支援事業 |       |     |     |       |      |                        | 所管課名 |       | 健康福祉課 |  |
| 新・継                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 予算額                                     | 財源内訳                  |       |     |     |       | 歳出   | 予算内訳                   |      |       |       |  |
| 新                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                         | 国                     | 県     | 地方債 | その他 | 一般財源  | 予算書頁 | 29ページ～29ページ            |      |       |       |  |
| 既決                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 0                                       | 0                     | 0     | 0   | 0   | 0     | 節    | 細節名称（予算書説明欄）           |      | 予算額   |       |  |
| 今回                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 1,980                                   | 1,958                 |       |     |     | 22    | 18   | 物価高騰対応障害福祉サービス事業所支援給付金 |      | 1,980 |       |  |
| 計                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 1,980                                   | 1,958                 | 0     | 0   | 0   | 22    |      |                        |      |       |       |  |
| <div>■ 事業の目的(趣旨)</div> <p>原油や物価が高騰する現状において、障害福祉サービス事業所が安定的な提供を継続できるよう、高騰した光熱費等経費を支援するため給付金を支給する。</p> <div>■ 補正内容(概要)等</div> <div>別添資料 頁 なし</div> <p>令和5年度、令和6年度に県が実施した給付金事業の給付額を基準とし、下記のとおり障害福祉サービス事業所へ給付を行う。</p> <div>【障害者支援施設・共同生活援助】</div> <ul style="list-style-type: none"><li>・定員40人以下：給付額 310千円 × 対象件数 1件 = 310千円</li><li>・定員41人以上：給付額 560千円 × 対象件数 1件 = 560千円</li></ul> <div>【就労継続支援事業所・相談支援事業所】</div> <ul style="list-style-type: none"><li>・定員要件なし：給付額 185千円 × 対象件数 6件 = 1,110千円</li></ul> <p>総事業費 1,980千円</p> |                                         |                       |       |     |     |       |      |                        |      |       |       |  |
| 全体計画等                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 令和7年9月 HP等に掲載及び対象事業者へ個別通知<br>令和7年10月 支給 |                       |       |     |     |       |      |                        |      |       |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 令5                                      | 令6                    | 令7    | 令8  | 令9  | 計     |      |                        |      |       |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 0                                       | 0                     | 1,980 | 0   | 0   | 1,980 |      |                        |      |       |       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                         |                       |       |     |     |       |      |                        |      |       |       |  |

単位：千円

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                           |                    |        |       |       |        |             |                     |         |        |        |  |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|--------------------|--------|-------|-------|--------|-------------|---------------------|---------|--------|--------|--|
| 会 計 名                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                           | 一般会計               |        | 款     | 3     | 項      | 1           | 目                   | 2       | 目名     | 老人福祉費  |  |
| 事 業 名                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                           | 物価高騰対応介護保険事業所等支援事業 |        |       |       |        |             |                     | 所 管 課 名 |        | 高齢者支援課 |  |
| 新・継                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 予 算 額                     | 財 源 内 訳            |        |       |       |        | 歳 出 予 算 内 訳 |                     |         |        |        |  |
| 新                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                           | 国                  | 県      | 地 方 債 | そ の 他 | 一般財源   | 予算書頁        | 29 ページ ～ 29 ページ     |         |        |        |  |
| 既決                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 0                         | 0                  | 0      | 0     | 0     | 0      | 節           | 細節名称（ 予算書説明欄 ）      |         | 予 算 額  |        |  |
| 今回                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 10,585                    | 10,468             |        |       |       | 117    | 18          | 物価高騰対応介護保険事業所等支援給付金 |         | 10,585 |        |  |
| 計                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 10,585                    | 10,468             | 0      | 0     | 0     | 117    |             |                     |         |        |        |  |
| <div>■ 事業の目的(趣旨)</div> <p>原油や物価が高騰する現状において、介護保険事業所等がサービスの安定的な提供を継続できるよう、高騰した光熱費等経費を支援するため給付金を支給する。</p> <div>■ 補正内容(概要)等</div> <div>別添資料 頁 なし</div> <p>令和5年度、令和6年度に県が実施した給付金事業の給付額を基準とし、下記のとおり介護保険事業所等へ給付を行う。</p> <div>【入所・高齢者入居施設】</div> <ul style="list-style-type: none"><li>・定員40人以下：給付額 310千円 × 対象件数 10件 = 3,100千円</li><li>・定員41～60人：給付額 560千円 × 対象件数 3件 = 1,680千円</li><li>・定員61人以上：給付額 810千円 × 対象件数 1件 = 810千円</li></ul> <div>【通所・訪問・複合サービス・居宅介護支援事業所】</div> <ul style="list-style-type: none"><li>・定員要件なし：給付額 185千円 × 対象件数 27件 = 4,995千円</li></ul> <div>総事業費 10,585千円</div> |                           |                    |        |       |       |        |             |                     |         |        |        |  |
| 全<br>体<br>計<br>画<br>等                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 令和7年9月 HP等に掲載及び対象事業者へ個別通知 |                    |        |       |       |        |             |                     |         |        |        |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 令和7年10月 支給                |                    |        |       |       |        |             |                     |         |        |        |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 令5                        | 令6                 | 令7     | 令8    | 令9    | 計      |             |                     |         |        |        |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 0                         | 0                  | 10,585 | 0     | 0     | 10,585 |             |                     |         |        |        |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                           |                    |        |       |       |        |             |                     |         |        |        |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                           |                    |        |       |       |        |             |                     |         |        |        |  |

# 令和7年度 9月補正予算資料

(新規事業等の概要説明資料)

単位：千円

|                                                                  |        |             |        |        |       |        |     |                |                 |        |   |         |           |         |  |
|------------------------------------------------------------------|--------|-------------|--------|--------|-------|--------|-----|----------------|-----------------|--------|---|---------|-----------|---------|--|
| 会 計 名                                                            |        | 一般会計        |        |        |       |        | 款   | 3              | 項               | 2      | 目 | 7       | 目名        | 児童福祉総務費 |  |
| 事 業 名                                                            |        | くぼかわ保育所改修事業 |        |        |       |        |     |                |                 |        |   | 所 管 課 名 |           | 生涯学習課   |  |
| 新・継                                                              | 予 算 額  | 財 源         |        |        |       |        | 内 訳 |                |                 |        |   | 歳       | 出 予 算 内 訳 |         |  |
| 新                                                                |        | 国           | 県      | 地 方 債  | そ の 他 | 一般財源   |     | 予算書頁           | 31 ページ ~ 31 ページ |        |   |         |           |         |  |
| 既決                                                               | 0      | 0           | 0      | 0      | 0     | 0      | 節   | 細節名称（ 予算書説明欄 ） |                 | 予 算 額  |   |         |           |         |  |
| 今回                                                               | 45,148 |             |        | 45,100 |       | 48     | 14  | くぼかわ保育所改修工事費   |                 | 45,148 |   |         |           |         |  |
| 計                                                                | 45,148 | 0           | 0      | 45,100 | 0     | 48     |     |                |                 |        |   |         |           |         |  |
| ■ 事業の目的(趣旨)                                                      |        |             |        |        |       |        |     |                |                 |        |   |         |           |         |  |
| 令和7年度末の見付保育所閉所方針に伴う児童の受入れのため、くぼかわ保育所の建物の老朽化部分や保育室等を改修し、保育環境を整える。 |        |             |        |        |       |        |     |                |                 |        |   |         |           |         |  |
| ■ 補正内容(概要)等                                                      |        |             |        |        |       |        |     |                |                 |        |   |         |           |         |  |
| ①くぼかわ保育所改修工事費 34,186千円                                           |        |             |        |        |       |        |     |                |                 |        |   |         |           |         |  |
| ・ 屋根防水、外壁等補修                                                     |        |             |        |        |       |        |     |                |                 |        |   |         |           |         |  |
| ・ 廊下床張替、保育室の建具等補修、トイレ洋式化など                                       |        |             |        |        |       |        |     |                |                 |        |   |         |           |         |  |
| ②児童送迎時の車両待避所及び職員等駐車場の整備工事費 10,962千円                              |        |             |        |        |       |        |     |                |                 |        |   |         |           |         |  |
| 別添資料 頁 なし                                                        |        |             |        |        |       |        |     |                |                 |        |   |         |           |         |  |
| 歳 入 「 特 定 財 源 」 内 訳                                              |        |             |        |        |       |        |     |                |                 |        |   |         |           |         |  |
| 町債 過疎対策事業債（くぼかわ保育所）                                              |        |             |        |        |       |        |     |                |                 |        |   |         |           | 45,100  |  |
| 全 体 計 画 等                                                        |        |             |        |        |       |        |     |                |                 |        |   |         |           |         |  |
|                                                                  | 令5     | 令6          | 令7     | 令8     | 令9    | 計      |     |                |                 |        |   |         |           |         |  |
|                                                                  | 0      | 0           | 45,148 | —      | —     | 45,148 |     |                |                 |        |   |         |           |         |  |
|                                                                  |        |             |        |        |       |        |     |                |                 |        |   |         |           |         |  |

単位：千円

|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|---------------------------------------------------------------------|--------|-----------|----|--------|-----|-----|-------|----|------------------|----------------------|--------|---|
| 会計名                                                                 |        | 一般会計      |    | 款      | 3   | 項   | 2     | 目  | 5                | 目名                   | 公立保育所費 |   |
| 事業名                                                                 |        | 東又保育所改修事業 |    |        |     |     |       |    | 所管課名             |                      | 生涯学習課  |   |
| 新・継                                                                 | 予算額    |           | 財源 |        |     |     |       | 内訳 |                  |                      |        |   |
| 新                                                                   |        |           | 国  | 県      | 地方債 | その他 | 一般財源  | 歳  | 出                | 予                    | 算      | 内 |
| 既決                                                                  | 0      | 0         | 0  | 0      | 0   | 0   | 0     | 0  | 節                | 予算書頁 34 ページ ~ 34 ページ |        |   |
| 今回                                                                  | 14,553 |           |    | 12,400 |     |     | 2,153 | 12 | 細節名称（予算書説明欄）     |                      | 予算額    |   |
| 計                                                                   | 14,553 | 0         | 0  | 12,400 | 0   |     | 2,153 | 12 | 東又保育所改修工事設計監理委託料 |                      | 1,463  |   |
| ■ 事業の目的(趣旨)                                                         |        |           |    |        |     |     |       |    |                  |                      |        |   |
| 令和7年度末の見付保育所閉所方針に伴う児童の受入れ等のため、東又保育所で0歳児保育を開始できるよう保育室等を改修し、保育環境を整える。 |        |           |    |        |     |     |       |    |                  |                      |        |   |
| ■ 補正内容(概要)等                                                         |        |           |    |        |     |     |       |    |                  |                      |        |   |
| 別添資料 頁 なし                                                           |        |           |    |        |     |     |       |    |                  |                      |        |   |
| ①設計監理委託料 1,463千円                                                    |        |           |    |        |     |     |       |    |                  |                      |        |   |
| ②東又保育所改修工事費 13,090千円                                                |        |           |    |        |     |     |       |    |                  |                      |        |   |
| ・外壁等補修、エアコン設置、トイレ改修（シャワーパン設置）など                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
| 歳入「特定財源」内訳                                                          |        |           |    |        |     |     |       |    |                  |                      |        |   |
| 町債 過疎対策事業債（東又保育所） 12,400                                            |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |
|                                                                     |        |           |    |        |     |     |       |    |                  |                      |        |   |

# 令和7年度 9月補正予算資料

## (新規事業等の概要説明資料)

単位：千円

|       |  |                |  |     |  |    |   |       |     |       |  |         |    |       |         |                     |  |                     |  |     |  |
|-------|--|----------------|--|-----|--|----|---|-------|-----|-------|--|---------|----|-------|---------|---------------------|--|---------------------|--|-----|--|
| 会 計 名 |  | 一般会計           |  | 款   |  | 10 | 項 |       | 4   | 目     |  | 1       | 目名 |       | 社会教育総務費 |                     |  |                     |  |     |  |
| 事 業 名 |  | 武政健夫ガラス彫刻展運営事業 |  |     |  |    |   |       |     |       |  | 所 管 課 名 |    | 生涯学習課 |         |                     |  |                     |  |     |  |
| 新・継   |  | 予 算 額          |  | 財 源 |  |    |   |       | 内 訳 |       |  |         |    | 歳 出   |         | 予 算 内 訳             |  |                     |  |     |  |
| 新     |  |                |  | 国   |  | 県  |   | 地 方 債 |     | そ の 他 |  | 一般財源    |    | 予算書頁  |         | 52 ページ ～ 52 ページ     |  |                     |  |     |  |
| 既決    |  | 0              |  | 0   |  | 0  |   | 0     |     | 0     |  | 0       |    | 節     |         | 細節名称（ 予算書説明欄 ）      |  | 予 算 額               |  |     |  |
| 今回    |  | 1,085          |  |     |  |    |   |       |     |       |  | 1,085   |    | 7     |         | 武政健夫ガラス彫刻展運営事業出務等謝金 |  | 60                  |  |     |  |
| 計     |  | 1,085          |  | 0   |  | 0  |   | 0     |     | 0     |  | 1,085   |    |       |         | 10                  |  | 印刷製本費               |  | 30  |  |
|       |  |                |  |     |  |    |   |       |     |       |  |         |    |       |         | 12                  |  | 武政健夫ガラス彫刻展会場設置運営委託料 |  | 995 |  |
|       |  |                |  |     |  |    |   |       |     |       |  |         |    |       |         |                     |  |                     |  |     |  |
|       |  |                |  |     |  |    |   |       |     |       |  |         |    |       |         |                     |  |                     |  |     |  |
|       |  |                |  |     |  |    |   |       |     |       |  |         |    |       |         |                     |  |                     |  |     |  |
|       |  |                |  |     |  |    |   |       |     |       |  |         |    |       |         |                     |  |                     |  |     |  |
|       |  |                |  |     |  |    |   |       |     |       |  |         |    |       |         |                     |  |                     |  |     |  |
|       |  |                |  |     |  |    |   |       |     |       |  |         |    |       |         |                     |  |                     |  |     |  |
|       |  |                |  |     |  |    |   |       |     |       |  |         |    |       |         |                     |  |                     |  |     |  |
|       |  |                |  |     |  |    |   |       |     |       |  |         |    |       |         |                     |  |                     |  |     |  |
|       |  |                |  |     |  |    |   |       |     |       |  |         |    |       |         |                     |  |                     |  |     |  |
|       |  |                |  |     |  |    |   |       |     |       |  |         |    |       |         |                     |  |                     |  |     |  |
|       |  |                |  |     |  |    |   |       |     |       |  |         |    |       |         |                     |  |                     |  |     |  |
|       |  |                |  |     |  |    |   |       |     |       |  |         |    |       |         |                     |  |                     |  |     |  |
|       |  |                |  |     |  |    |   |       |     |       |  |         |    |       |         |                     |  |                     |  |     |  |
|       |  |                |  |     |  |    |   |       |     |       |  |         |    |       |         |                     |  |                     |  |     |  |
|       |  |                |  |     |  |    |   |       |     |       |  |         |    |       |         |                     |  |                     |  |     |  |
|       |  |                |  |     |  |    |   |       |     |       |  |         |    |       |         |                     |  |                     |  |     |  |
|       |  |                |  |     |  |    |   |       |     |       |  |         |    |       |         |                     |  |                     |  |     |  |
|       |  |                |  |     |  |    |   |       |     |       |  |         |    |       |         |                     |  |                     |  |     |  |
|       |  |                |  |     |  |    |   |       |     |       |  |         |    |       |         |                     |  |                     |  |     |  |
|       |  |                |  |     |  |    |   |       |     |       |  |         |    |       |         |                     |  |                     |  |     |  |
|       |  |                |  |     |  |    |   |       |     |       |  |         |    |       |         |                     |  |                     |  |     |  |
|       |  |                |  |     |  |    |   |       |     |       |  |         |    |       |         |                     |  |                     |  |     |  |
|       |  |                |  |     |  |    |   |       |     |       |  |         |    |       |         |                     |  |                     |  |     |  |
|       |  |                |  |     |  |    |   |       |     |       |  |         |    |       |         |                     |  |                     |  |     |  |
|       |  |                |  |     |  |    |   |       |     |       |  |         |    |       |         |                     |  |                     |  |     |  |
|       |  |                |  |     |  |    |   |       |     |       |  |         |    |       |         |                     |  |                     |  |     |  |
|       |  |                |  |     |  |    |   |       |     |       |  |         |    |       |         |                     |  |                     |  |     |  |
|       |  |                |  |     |  |    |   |       |     |       |  |         |    |       |         |                     |  |                     |  |     |  |
|       |  |                |  |     |  |    |   |       |     |       |  |         |    |       |         |                     |  |                     |  |     |  |
|       |  |                |  |     |  |    |   |       |     |       |  |         |    |       |         |                     |  |                     |  |     |  |
|       |  |                |  |     |  |    |   |       |     |       |  |         |    |       |         |                     |  |                     |  |     |  |
|       |  |                |  |     |  |    |   |       |     |       |  |         |    |       |         |                     |  |                     |  |     |  |
|       |  |                |  |     |  |    |   |       |     |       |  |         |    |       |         |                     |  |                     |  |     |  |
|       |  |                |  |     |  |    |   |       |     |       |  |         |    |       |         |                     |  |                     |  |     |  |
|       |  |                |  |     |  |    |   |       |     |       |  |         |    |       |         |                     |  |                     |  |     |  |
|       |  |                |  |     |  |    |   |       |     |       |  |         |    |       |         |                     |  |                     |  |     |  |
|       |  |                |  |     |  |    |   |       |     |       |  |         |    |       |         |                     |  |                     |  |     |  |
|       |  |                |  |     |  |    |   |       |     |       |  |         |    |       |         |                     |  |                     |  |     |  |
|       |  |                |  |     |  |    |   |       |     |       |  |         |    |       |         |                     |  |                     |  |     |  |
|       |  |                |  |     |  |    |   |       |     |       |  |         |    |       |         |                     |  |                     |  |     |  |
|       |  |                |  |     |  |    |   |       |     |       |  |         |    |       |         |                     |  |                     |  |     |  |
|       |  |                |  |     |  |    |   |       |     |       |  |         |    |       |         |                     |  |                     |  |     |  |
|       |  |                |  |     |  |    |   |       |     |       |  |         |    |       |         |                     |  |                     |  |     |  |
|       |  |                |  |     |  |    |   |       |     |       |  |         |    |       |         |                     |  |                     |  |     |  |
|       |  |                |  |     |  |    |   |       |     |       |  |         |    |       |         |                     |  |                     |  |     |  |

単位：千円

|                                                                                             |         |         |   |       |       |         |    |                |        |         |        |          |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|---------------------------------------------------------------------------------------------|---------|---------|---|-------|-------|---------|----|----------------|--------|---------|--------|----------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| 会 計 名                                                                                       |         | 一般会計    |   |       | 款     | 12      | 項  | 1              | 目      | 1       | 目名     | 元金       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 事 業 名                                                                                       |         | 公債費繰上償還 |   |       |       |         |    |                |        | 所 管 課 名 |        | 総務課（財政班） |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 新・継                                                                                         | 予 算 額   | 財 源 内 訳 |   |       |       |         | 歳  | 出 予 算 内 訳      |        |         |        |          |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 新                                                                                           |         | 国       | 県 | 地 方 債 | そ の 他 | 一般財源    | 節  | 予算書頁           | 54 ページ | ～       | 54 ページ |          |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 既決                                                                                          | 0       | 0       | 0 | 0     | 0     | 0       | 節  | 細節名称（ 予算書説明欄 ） |        |         |        | 予 算 額    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 今回                                                                                          | 271,224 |         |   |       |       | 271,224 | 22 | 公債費元利償還金       |        |         |        | 271,224  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 計                                                                                           | 271,224 | 0       | 0 | 0     | 0     | 271,224 |    |                |        |         |        |          |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <div>■ 事業の目的(趣旨)</div> <p>平成27年度に借入を行った地方債（臨時財政対策債）について、繰上償還を行い後年度における公債費及び地方債残高の抑制を図る。</p> |         |         |   |       |       |         |    |                |        |         |        |          |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

各種基金の状況（全会計）

単位：千円

| 会計区分  | 基金名    |                 | 令和6年度<br>末残高<br>A  | 令和7年度                |                       | 7<br>取崩額<br>D          | 年<br>歳計剰余<br>金処分<br>E  | 度<br>計<br>(年度中増減)<br>F (B+C-D+E) | 令和7年度<br>末残高見込<br>G (A+F) |
|-------|--------|-----------------|--------------------|----------------------|-----------------------|------------------------|------------------------|----------------------------------|---------------------------|
|       |        |                 |                    | 積立額                  |                       |                        |                        |                                  |                           |
|       |        |                 |                    | 利子積立<br>B            | 予算積立<br>C             |                        |                        |                                  |                           |
| 一般会計  | 積立基金   | 財政調整基金          | 4,806,632          | (4,381)<br>15,839    |                       | 650,000                |                        | (4,381)<br>▲ 634,161             | (4,381)<br>4,172,471      |
|       |        | 減債基金            | 1,014,598          | (3,256)<br>4,101     |                       | (9,478)<br>103,862     |                        | (▲ 6,222)<br>▲ 99,761            | (▲ 6,222)<br>914,837      |
|       |        | その他特定目的基金       | 7,480,223          | (9,602)<br>22,827    | (1,773)<br>1,589,682  | (80,587)<br>2,161,420  |                        | (▲ 69,212)<br>▲ 548,911          | (▲ 69,212)<br>6,931,312   |
|       |        | 施設等整備基金         | 1,746,213          | (3,872)<br>6,316     | (▲ 27)<br>26,587      | (▲ 1,500)<br>266,400   |                        | (5,345)<br>▲ 233,497             | (5,345)<br>1,512,716      |
|       |        | ふるさと創生基金        | 134,783            | (706)<br>814         |                       |                        |                        | (706)<br>814                     | (706)<br>135,597          |
|       |        | 地域振興基金          | 25,066             | (131)<br>152         |                       |                        |                        | (131)<br>152                     | (131)<br>25,218           |
|       |        | 地域福祉基金          | 215,543            | (561)<br>735         |                       | (1,400)<br>32,600      |                        | (▲ 839)<br>▲ 31,865              | (▲ 839)<br>183,678        |
|       |        | 中山間ふるさと水と土保全基金  | 22,926             | (120)<br>139         |                       |                        |                        | (120)<br>139                     | (120)<br>23,065           |
|       |        | 農業集落排水事業振興基金    | 6,850              | (19)<br>24           |                       |                        |                        | (19)<br>24                       | (19)<br>6,874             |
|       |        | 新しい町づくり基金       | 4,628              | (10)<br>16           |                       | (3)<br>4,644           |                        | (7)<br>▲ 4,628                   | (7)<br>0                  |
|       |        | 合併特例債まちづくり基金    | 1,618,500          |                      |                       |                        |                        |                                  | 1,618,500                 |
|       |        | ふるさと支援基金        | 2,532,673          | (4,997)<br>12,780    | 1,200,000             | (▲ 6,816)<br>1,494,737 |                        | (11,813)<br>▲ 281,957            | (11,813)<br>2,250,716     |
|       |        | 園芸作物価格安定基金      | 85,000             |                      |                       |                        |                        |                                  | 85,000                    |
|       |        | 過疎地域持続的発展特別事業基金 | 726,481            | (▲ 544)<br>1,190     | (1,800)<br>167,000    | (74,000)<br>159,300    |                        | (▲ 72,744)<br>8,890              | (▲ 72,744)<br>735,371     |
|       |        | 防災まちづくり基金       | 180,503            | (▲ 194)<br>389       |                       | 18,000                 |                        | (▲ 194)<br>▲ 17,611              | (▲ 194)<br>162,892        |
|       |        | 学校施設等整備基金       | 13,399             | (36)<br>46           | 500                   | (9,700)<br>9,700       |                        | (▲ 9,664)<br>▲ 9,154             | (▲ 9,664)<br>4,245        |
|       |        | 森林環境整備基金        | 148,417            | (▲ 88)<br>176        | 195,595               | (3,800)<br>167,576     |                        | (▲ 3,888)<br>28,195              | (▲ 3,888)<br>176,612      |
|       |        | 奨学金返還支援基金       | 19,241             | (▲ 24)<br>50         |                       | 8,463                  |                        | (▲ 24)<br>▲ 8,413                | (▲ 24)<br>10,828          |
|       |        | 積立基金計           | 13,301,453         | (17,239)<br>42,767   | (1,773)<br>1,589,682  | (90,065)<br>2,915,282  |                        | (▲ 71,053)<br>▲ 1,282,833        | (▲ 71,053)<br>12,018,620  |
|       | 定額運用基金 | 土地開発基金          | 214,392            | (559)<br>723         |                       |                        |                        | (559)<br>723                     | (559)<br>215,115          |
|       |        | 奨学資金貸付基金        | 122,819            | (192)<br>236         |                       |                        |                        | (192)<br>236                     | (192)<br>123,055          |
|       |        | 県証紙基金           | 693                |                      |                       |                        |                        |                                  | 693                       |
|       |        | 定額運用基金計         | 337,904            | (751)<br>959         |                       |                        |                        | (751)<br>959                     | (751)<br>338,863          |
|       | 一般会計合計 |                 | 13,639,357         | (17,990)<br>43,726   | (1,773)<br>1,589,682  | (90,065)<br>2,915,282  |                        | (▲ 70,302)<br>▲ 1,281,874        | (▲ 70,302)<br>12,357,483  |
| 特別会計  | 国保     | 国保財政調整基金        | 137,998            | (▲ 30)<br>169        |                       | 7,000                  |                        | (▲ 30)<br>▲ 6,831                | (▲ 30)<br>131,167         |
|       |        | 国保高額医療費貸付基金     | 10,609             | (46)<br>53           |                       |                        |                        | (46)<br>53                       | (46)<br>10,662            |
|       | 診療所    | 大正診療所財政調整基金     | 0                  |                      |                       |                        |                        |                                  | 0                         |
|       |        | 十和診療所財政調整基金     | 0                  |                      |                       |                        |                        |                                  | 0                         |
|       | 介護     | 介護財政調整基金        | 368,174            | (▲ 179)<br>553       |                       | (▲ 15,000)<br>15,000   | (55,000)<br>55,000     | (69,821)<br>40,553               | (69,821)<br>408,727       |
|       |        | 特別養護老人ホーム窪川荘基金  | 0                  |                      |                       |                        |                        |                                  | 0                         |
|       | 養      | 特別養護老人ホーム四万十荘基金 | 0                  |                      |                       |                        |                        |                                  | 0                         |
|       |        | 特別会計合計          | 516,781            | (▲ 163)<br>775       |                       | (▲ 15,000)<br>22,000   | (55,000)<br>55,000     | (69,837)<br>33,775               | (69,837)<br>550,556       |
| 基金総合計 |        | 14,156,138      | (17,827)<br>44,501 | (1,773)<br>1,589,682 | (75,065)<br>2,937,282 | (55,000)<br>55,000     | (▲ 465)<br>▲ 1,248,099 | (▲ 465)<br>12,908,039            |                           |

注）上段（ ）書きは今回補正額

令和7年度「特定目的基金」充当先一覧

単位: 千円

| 基金名             | 款  | 項 | 目           | 事業名                                | 事業内容                                 | 基金充当額                                |                               |           |         |
|-----------------|----|---|-------------|------------------------------------|--------------------------------------|--------------------------------------|-------------------------------|-----------|---------|
|                 |    |   |             |                                    |                                      | 補正前                                  | 補正額                           | 補正後       |         |
| 施設等整備基金         | 2  | 1 | 3           | 本庁舎外壁等補修事業                         | 設計監理、補修工事                            | 60,400                               |                               | 60,400    |         |
|                 |    |   | 5           | ケーブルシステム管理運営事業                     | 光回線終端装置更新業務委託                        | 131,500                              |                               | 131,500   |         |
|                 |    |   |             |                                    | インターネットシステム接続用機器リース料                 | 35,700                               |                               | 35,700    |         |
|                 | 3  | 2 | 1           | くぼかわ保育所空調設備改修事業                    | 設計監理、改修工事                            | 6,100                                |                               | 6,100     |         |
|                 |    |   |             | くぼかわ保育所維持補修事業                      | 設計監理                                 | 3,400                                | ▲ 3,400                       | 0         |         |
|                 |    | 5 |             | 見付保育所オープン廊下改修事業                    | 設計監理、改修工事                            | 4,300                                |                               | 4,300     |         |
|                 |    |   |             | ひかり保育所電気温水機更新事業                    | 設計監理、更新工事                            | 5,000                                |                               | 5,000     |         |
|                 | 4  | 1 | 7           | 斎場設備改修事業                           | 火葬炉設備改修工事                            | 6,600                                | 700                           | 7,300     |         |
|                 | 7  | 1 | 3           | ウェル花夢設備改修事業                        | 高圧受電設備取替工事                           | 0                                    | 1,200                         | 1,200     |         |
|                 |    |   |             | 四万十川ジップライン備品整備事業                   | 施設用備品購入                              | 1,400                                |                               | 1,400     |         |
|                 | 10 | 2 | 1           | 東又小学校体育館維持補修事業                     | 屋根補修工事                               | 4,000                                |                               | 4,000     |         |
|                 |    |   | 4           | 5                                  | 四万十会館維持補修事業                          | 設計監理、補修工事                            | 9,500                         |           | 9,500   |
|                 | 計  |   |             |                                    |                                      |                                      | 267,900                       | ▲ 1,500   | 266,400 |
| 地域福祉基金          | 3  | 1 | 2           | 特別養護老人ホーム窪川荘維持補修事業                 | 設計監理、屋上防水工事                          | 10,600                               |                               | 10,600    |         |
|                 |    |   |             | 特別養護老人ホーム四万十荘維持補修事業                | 設計監理、屋上防水工事、アスベスト除去工事<br>介護サービス用備品購入 | 12,200                               |                               | 12,200    |         |
|                 |    |   | 8           |                                    | デイサービスセンター緑林荘浴室改修事業                  | 設計監理、改修工事                            | 4,400                         |           | 4,400   |
|                 |    |   |             |                                    | デイサービスセンターさくら貝設備等改修事業                | 電気温水器更新設計委託・工事、外塀改修工事                | 4,000                         | 400       | 4,400   |
|                 |    |   |             |                                    | 高齢者生活福祉センター設備改修事業                    | 排煙窓改修工事                              | 0                             | 1,000     | 1,000   |
|                 |    |   | 計           |                                    |                                      |                                      |                               |           | 31,200  |
| 新しい町づくり基金       | 10 | 4 | 1           | 合併20周年記念誌制作事業                      | 合併20周年記念誌制作委託                        | 4,000                                |                               | 4,000     |         |
|                 |    |   |             | 十和村史統編編さん事業                        | 十和村史統編編さん委託                          | 641                                  | 3                             | 644       |         |
|                 |    |   | 計           |                                    |                                      |                                      |                               |           | 4,641   |
| ふるさと支援基金        |    |   |             | (1) ふるさとの豊かな地域資源を活用した地場産業の振興に関する事業 | 別頁「ふるさと支援基金」充当先一覧参照                  | 201,327                              | ▲ 1,091                       | 200,236   |         |
|                 |    |   |             | (2) ふるさとでいつまでも健やかに暮らせる高齢者支援に関する事業  | 〃                                    | 333,246                              | ▲ 1,838                       | 331,408   |         |
|                 |    |   |             | (3) ふるさとの未来を担う子ども支援に関する事業          | 〃                                    | 597,852                              | ▲ 202                         | 597,650   |         |
|                 |    |   |             | (4) ふるさと四万十川の保全、観光及び交流の振興に関する事業    | 〃                                    | 140,307                              | 57                            | 140,364   |         |
|                 |    |   |             | (5) ふるさとを守り元気にする人づくりと地域づくりに関する事業   | 〃                                    | 192,539                              | ▲ 3,745                       | 188,794   |         |
|                 |    |   |             | (6) その他目的達成のために町長が必要と認める事業         | 〃                                    | 36,000                               | 0                             | 36,000    |         |
|                 |    |   |             | ふるさと支援寄附金以外の積立分                    | 保育所鉛筆教室事業（講師謝金、消耗品費）                 | 166                                  | 3                             | 169       |         |
|                 |    |   | 小学校学習用品購入   |                                    | 116                                  |                                      | 116                           |           |         |
| 計               |    |   |             |                                    |                                      | 1,501,553                            | ▲ 6,816                       | 1,494,737 |         |
| 過疎地域持続的発展特別事業基金 | 3  | 1 | 1           | あったかふれあいセンター事業                     | 事業委託                                 | 36,900                               |                               | 36,900    |         |
|                 |    |   |             | 旧田野々診療所一部解体撤去事業                    | 解体工事                                 | 0                                    | 1,200                         | 1,200     |         |
|                 |    |   | 2           | 在宅介護手当                             | 在宅介護手当                               | 18,000                               |                               | 18,000    |         |
|                 | 4  | 1 | 1           | 24時間電話健康相談事業                       | 業務委託等                                | 3,000                                | ▲ 300                         | 2,700     |         |
|                 | 6  | 1 | 3           | 新規就農者定着促進事業                        | 就農支援事業費補助金、壮年就農給付金、<br>農業後継者支援給付金    | 7,500                                |                               | 7,500     |         |
|                 |    |   | 2           | 2                                  | 特用林産振興事業                             | 特用林産振興事業補助金<br>(椎茸栽培用原木、木炭生産用原木、栗苗木) | 3,000                         |           | 3,000   |
|                 | 7  | 1 | 1           | 作屋就業改善センター解体撤去事業                   | アスベスト調査委託、設計監理、解体工事                  | 0                                    | 17,500                        | 17,500    |         |
|                 | 8  | 2 | 3           | 町道橋梁定期点検調査事業                       | 橋梁定期点検委託                             | 0                                    | 29,600                        | 29,600    |         |
|                 |    |   | 4           | 1                                  | 町営住宅大井川第2団地解体撤去事業                    | 設計監理、撤去工事                            | 0                             | 12,300    | 12,300  |
|                 | 10 | 1 | 6           | 大正中学校教員住宅解体撤去事業                    | アスベスト調査委託、設計監理、解体工事                  | 0                                    | 9,300                         | 9,300     |         |
|                 |    |   |             | 4                                  | 4                                    | 移動図書館管理運営事業                          | 移動図書館運営費<br>(会計年度任用職員人件費、燃料費) | 3,000     |         |
|                 |    |   | 図書サテライト貸出事業 |                                    | 事業委託                                 | 3,900                                |                               | 3,900     |         |
|                 |    | 5 | 1           | 四万十川桜マラソン事業                        | 実行委員会補助                              | 10,000                               |                               | 10,000    |         |
|                 |    |   |             | 窪川運動場夜間照明撤去事業                      | 設計監理、撤去工事                            | 0                                    | 4,400                         | 4,400     |         |
|                 | 計  |   |             |                                    |                                      |                                      | 85,300                        | 74,000    | 159,300 |

| 基金名           | 款  | 項 | 目 | 事業名                 | 事業内容                                | 基金充当額       |           |           |
|---------------|----|---|---|---------------------|-------------------------------------|-------------|-----------|-----------|
|               |    |   |   |                     |                                     | 補正前         | 補正額       | 補正後       |
| 防災まちづくり基金     | 9  | 1 | 5 | 自主防災育成事業            | 自主防災組織活動支援事業補助金<br>自主防災組織連絡協議会活動補助金 | 10,000      |           | 10,000    |
|               |    |   |   | 防災施設整備事業            | 地域避難施設等整備事業費補助金                     | 5,800       |           | 5,800     |
|               |    |   |   | 避難所ガラス飛散防止フィルム設置事業  | 消耗品費、事業委託                           | 2,200       |           | 2,200     |
|               | 計  |   |   |                     |                                     | 18,000      | 0         | 18,000    |
| 学校施設等整備基金     | 10 | 1 | 2 | 十和小・中学校校舎新築事業       | 基本設計委託                              | 0           | 9,700     | 9,700     |
|               |    |   |   | 計                   |                                     |             |           |           |
| 森林環境整備基金      | 6  | 2 | 2 | 町有地危険木伐採事業          | 事業委託                                | 2,706       |           | 2,706     |
|               |    |   |   | 町産材普及促進事業           | 事業委託                                | 182         |           | 182       |
|               |    |   |   | 森林環境譲与税活用事業表示看板作成事業 | 作成委託                                | 0           | 80        | 80        |
|               |    |   |   | 四万十川流域森林環境整備事業      | 四万十川流域森林環境整備事業補助金                   | 90,918      |           | 90,918    |
|               |    |   |   | 自伐林家等育成支援事業         | 自伐林業者等育成研修委託料<br>自伐林家等支援事業補助金       | 9,450       | 3,720     | 13,170    |
|               |    |   |   | 林業・木材産業担い手育成支援事業    | 林業・木材産業担い手育成支援事業補助金                 | 23,040      |           | 23,040    |
|               |    |   |   | 木材流通販売促進支援事業        | 木材流通販売促進支援事業補助金                     | 3,000       |           | 3,000     |
|               |    |   |   | 町産材利用促進事業           | 町産材利用促進事業補助金                        | 13,800      |           | 13,800    |
|               |    |   |   | 四万十の木ふれあい木育推進事業     | 事業委託                                | 1,800       |           | 1,800     |
|               |    |   |   | 森林経営管理事業            | 事業委託等                               | 6,974       |           | 6,974     |
|               |    |   |   | 興津小室の浜松林再生事業        | 事業委託                                | 565         |           | 565       |
|               | 10 | 2 | 1 | 小学校学習机等整備事業         | 修繕料、備品購入費                           | 8,045       |           | 8,045     |
|               |    |   |   | 3                   | 1                                   | 中学校学習机等整備事業 | 修繕料、備品購入費 | 3,296     |
|               | 計  |   |   |                     |                                     | 163,776     | 3,800     | 167,576   |
| 奨学金返還支援基金     | 2  | 1 | 7 | 奨学金返還支援事業           | 奨学金等返還支援事業補助金                       | 8,463       |           | 8,463     |
|               |    |   |   | 計                   |                                     |             |           |           |
| 特 定 目 的 基 金 計 |    |   |   |                     |                                     | 2,080,833   | 80,587    | 2,161,420 |

| 事業<br>区分                     | 事<br>業<br>名                          | 基 金 充 当 額 |       |        | 事<br>業<br>名        | 基 金 充 当 額 |         |           |
|------------------------------|--------------------------------------|-----------|-------|--------|--------------------|-----------|---------|-----------|
|                              |                                      | 補 正 前     | 補 正 額 | 補 正 後  |                    | 補 正 前     | 補 正 額   | 補 正 後     |
| (１) ふるさとの豊かな地域資源を活用した地場産業の振興 |                                      |           |       |        |                    | 201,327   | ▲ 1,091 | 200,236   |
|                              | 園芸作物等集出荷支援事業                         | 1,800     |       | 1,800  | 森林・山村多面的機能発揮対策支援事業 | 557       |         | 557       |
|                              | 新規就農者確保推進事業                          | 18,038    |       | 18,038 | 町有林管理整備事業          | 47,839    |         | 47,839    |
|                              | 環境負荷軽減促進事業                           | 108       |       | 108    | 水産業振興補助事業          | 2,000     |         | 2,000     |
|                              | 露地園芸有望品目導入支援事業                       | 2,234     |       | 2,234  | ふるさとまつり事業          | 725       |         | 725       |
|                              | スマート農業推進事業                           | 4,500     |       | 4,500  | 商工会運営支援事業          | 8,755     |         | 8,755     |
|                              | 四万十ポークブランド化推進事業                      | 368       |       | 368    | 商工業振興事業            | 10,000    |         | 10,000    |
|                              | 農業環境整備事業                             | 10,000    |       | 10,000 | 商店街等振興計画推進事業       | 2,032     |         | 2,032     |
|                              | 御成婚の森管理育成事業                          | 761       |       | 761    | 伝統工芸品産業等後継者育成対策事業  | 1,000     |         | 1,000     |
|                              | 鳥獣被害対策事業                             | 63,045    |       | 63,045 | 地産外商推進事業           | 6,630     | ▲ 66    | 6,564     |
|                              | シカ個体数調整事業                            | 1,568     |       | 1,568  | ネット利活用特産品情報発信・販売事業 | 19,367    | ▲ 1,025 | 18,342    |
| (２) ふるさとでいつまでも健やかに暮らせる高齢者支援  |                                      |           |       |        |                    | 333,246   | ▲ 1,838 | 331,408   |
|                              | コミュニティバス運行委託事業                       | 7,694     |       | 7,694  | 高齢者補聴器購入補助事業       | 750       |         | 750       |
|                              | 高齢者等外出支援事業（福祉タクシー・バス）                | 15,352    |       | 15,352 | 国保診療所運営事業（特別会計繰出金） | 243,365   | ▲ 1,838 | 241,527   |
|                              | 配食サービス事業                             | 49,474    |       | 49,474 | 生活環境整備事業           | 10,000    |         | 10,000    |
|                              | 中山間地域介護サービス確保対策事業                    | 6,611     |       | 6,611  |                    |           |         |           |
| (３) ふるさとの未来を担う子ども支援          |                                      |           |       |        |                    | 597,852   | ▲ 202   | 597,650   |
|                              | 放課後児童健全育成事業                          | 2,675     |       | 2,675  | I C T教育推進事業        | 88,144    |         | 88,144    |
|                              | 多子世帯保育料軽減事業<br>（第3子以降無料・第2子半額）       | 5,468     |       | 5,468  | ふるさと教育推進事業         | 455       |         | 455       |
|                              | 出産祝金支給事業                             | 8,000     |       | 8,000  | S D G s推進事業        | 560       |         | 560       |
|                              | 乳幼児・児童医療費助成事業                        | 43,267    |       | 43,267 | 教育研究所運営事業          | 15,096    |         | 15,096    |
|                              | 保育施設運営事業                             | 86,733    |       | 86,733 | 教育支援センター運営事業       | 9,262     |         | 9,262     |
|                              | 母子保健事業<br>（妊婦健診通院費・不妊治療費助成、新生児聴覚検査等） | 6,360     | ▲ 223 | 6,137  | 小中学校管理事業           | 256,559   |         | 256,559   |
|                              | 乳幼児健診事業                              | 2,432     |       | 2,432  | 小中学校活動等補助金交付事業     | 2,533     |         | 2,533     |
|                              | 小中学校副教材購入補助事業                        | 10,800    |       | 10,800 | 放課後子どもプラン推進事業      | 14,387    |         | 14,387    |
|                              | 修学旅行費平準化事業                           | 30        | 21    | 51     | 小中学校給食無償化事業        | 45,091    |         | 45,091    |
| (４) ふるさと四万十川の保全、観光及び交流の振興    |                                      |           |       |        |                    | 140,307   | 57      | 140,364   |
|                              | 四万十川景観整備事業                           | 2,953     |       | 2,953  | コワーキングスペース管理運営事業   | 1,015     |         | 1,015     |
|                              | 四万十川総合保全機構負担金                        | 3,696     |       | 3,696  | ホビー館関連推進事業         | 16,434    |         | 16,434    |
|                              | 四万十川漁業振興協議会負担金                       | 150       |       | 150    | 観光施設管理事業           | 39,398    |         | 39,398    |
|                              | 四万十川保全活用事業                           | 5,391     | ▲ 340 | 5,051  | イベント事業             | 15,794    |         | 15,794    |
|                              | 合併浄化槽設置整備事業                          | 8,786     |       | 8,786  | 観光振興事業             | 26,221    | 297     | 26,518    |
|                              | 四万十川方式浄化システム管理事業                     | 14,568    |       | 14,568 | 花とみどりのまちづくり推進事業    | 2,283     |         | 2,283     |
|                              | 四万十川環境保全対策事業                         | 3,618     | 100   | 3,718  |                    |           |         |           |
| (５) ふるさとを守り元気にする人づくりと地域づくり   |                                      |           |       |        |                    | 192,539   | ▲ 3,745 | 188,794   |
|                              | 広報活動事業                               | 8,173     |       | 8,173  | 集会施設整備事業           | 12,919    |         | 12,919    |
|                              | 公共施設W i - F i（無線通信）環境整備事業            | 2,000     |       | 2,000  | 移住定住促進事業           | 73,883    | 538     | 74,421    |
|                              | 食品ロス削減啓発事業                           | 395       |       | 395    | 婚活支援事業             | 0         | 2,373   | 2,373     |
|                              | 地域活動推進事業                             | 10,339    |       | 10,339 | 人材育成推進事業           | 80,952    | ▲ 6,656 | 74,296    |
|                              | 集会施設維持管理事業                           | 3,878     |       | 3,878  |                    |           |         |           |
| (６) その他目的達成のために町長が必要と認める事業   |                                      |           |       |        |                    | 36,000    | 0       | 36,000    |
|                              | 道路維持補修事業                             | 36,000    |       | 36,000 |                    |           |         |           |
| ふ る さ と 支 援 基 金 繰 入 金 計      |                                      |           |       |        |                    | 1,501,271 | ▲ 6,819 | 1,494,452 |



1

參

👉 令和7年度「地方債」借入見込額及び充当先一覧

■一般会計／現年度分

単位：千円

| 起 債 の 的 目                 |                 | 歳出予算科目        |                    |                      | 充 当 事 業 名              | 事 業 内 容 等                 | 起 債 見 込 額 ( 限 度 額 ) |                       |         |
|---------------------------|-----------------|---------------|--------------------|----------------------|------------------------|---------------------------|---------------------|-----------------------|---------|
|                           |                 | 款             | 項                  | 目                    |                        |                           | 補 正 前               | 補 正 額                 | 補 正 後   |
| 公 共 事 業 等 債               | 6               | 1             | 5                  | 地域ため池総合整備負担金         | 県営地域ため池総合整備事業負担金       | 2,200                     |                     | 2,200                 |         |
|                           |                 |               |                    | 地域農業水利施設保全整備事業       | 七里地区農業水利施設保全整備工事       | 5,400                     |                     | 5,400                 |         |
|                           |                 | 9             | 1                  | 5                    | 急傾斜地崩壊対策事業負担金          | 県営急傾斜地崩壊対策事業負担金           | 1,900               | 100                   | 2,000   |
|                           | 計               |               |                    |                      |                        |                           | 9,500               | 100                   | 9,600   |
| 公営住宅 設 建 事 業 債            | 8               | 4             | 2                  | 公営住宅建設事業             | 北琴平第2団地建設設計監理委託・工事     | 187,100                   |                     | 187,100               |         |
|                           |                 |               |                    | 計                    |                        |                           |                     |                       |         |
| 災 害 復 旧 事 業 債             | 11              | 1・2           | －                  | 現年発生補助災害復旧事業         | 公共土木施設・農林水産施設          | 40,500                    |                     | 40,500                |         |
|                           |                 |               |                    | 過年発生補助災害復旧事業         | 公共土木施設                 | 17,200                    |                     | 17,200                |         |
|                           |                 |               |                    | 現年発生単独災害復旧事業         | 公共土木施設・農林水産施設          | 16,500                    | 19,000              | 35,500                |         |
|                           | 計               |               |                    |                      |                        |                           | 74,200              | 19,000                | 93,200  |
| 緊 急 自 然 災 害 防 止 対 策 事 業 債 | 6               | 1             | 5                  | 耕地自然災害防止事業負担金        | 県営耕地自然災害防止事業負担金        | 2,700                     |                     | 2,700                 |         |
|                           |                 |               |                    | 8                    | 2                      | 3                         | 県道改良事業負担金           | 県道改良工事負担金             | 10,700  |
|                           | 町道防災対策事業        | 町道防災対策工事（9路線） | 100,000            |                      |                        |                           |                     | 100,000               |         |
|                           | 3               | 1             | 河川防災対策事業           | 河川防災対策工事             | 55,800                 |                           | 55,800              |                       |         |
|                           |                 |               | 2                  | がけ崩れ住家防災対策事業         | がけ崩れ住家防災対策工事           | 13,200                    |                     | 13,200                |         |
|                           | 9               | 1             | 5                  | 急傾斜地崩壊対策事業負担金        | 県営急傾斜地崩壊対策事業負担金        | 2,000                     |                     | 2,000                 |         |
| 計                         |                 |               |                    |                      |                        | 184,400                   | 1,600               | 186,000               |         |
| 緊 急 防 災 ・ 減 災 事 業 債       | 9               | 1             | 2                  | 高幅消防組合負担金            | 清流消防署仮眠室改修設計監理委託・工事    | 0                         | 17,800              | 17,800                |         |
|                           |                 |               |                    | 4                    | 消防団屯所設備整備事業            | 空調設備設置工事（6分団）             | 2,000               |                       | 2,000   |
|                           |                 |               |                    | 5                    | Jアラート受信機更新事業           | Jアラート受信機更新工事              | 3,100               |                       | 3,100   |
|                           |                 |               |                    |                      | デジタル簡易無線中継基地局設置事業      | デジタル簡易無線中継基地局設置工事         | 16,300              |                       | 16,300  |
|                           |                 | 計             |                    |                      |                        |                           |                     | 21,400                | 17,800  |
| 公共施設等 適正管理 推進事業債          | 6               | 3             | 2                  | 漁港施設長寿命化事業           | 志和漁港護岸改修工事             | 11,100                    | 2,500               | 13,600                |         |
| 計                         |                 |               |                    |                      |                        | 11,100                    | 2,500               | 13,600                |         |
| 過 疎 対 策 事 業 債             | ハ               | 2             | 1                  | 5                    | ケーブルシステム機器整備事業         | 映像装置・無停電電源装置・伝送路管理システム更新  | 22,500              | ▲ 12,100              | 10,400  |
|                           |                 |               |                    | 6                    | 土佐くろしお鉄道施設安全対策事業       | 土佐くろしお鉄道施設安全対策事業補助金       | 3,900               |                       | 3,900   |
| 対 策 事 業 債                 | ド               |               |                    | 3                    | 1                      | 8                         | 移住定住促進事業            | 中間管理住宅整備設計監理委託・工事（5棟） | 23,100  |
|                           |                 | 8             | デイサービスセンター緑林荘改修事業  |                      |                        | 浴室改修設計監理委託・工事             | 4,300               |                       | 4,300   |
|                           |                 |               | デイサービスセンターさくら貝改修事業 |                      |                        | 電気温水機更新設計委託・工事、外塀改修工事     | 4,000               | 400                   | 4,400   |
|                           |                 | 2             | 1                  | くぼかわ保育所改修事業          | 保育所改修設計監理委託・工事、駐車場舗装工事 | 0                         | 47,900              | 47,900                |         |
|                           |                 |               |                    | 5                    | 東又保育所改修事業              | 保育所改修設計監理委託・工事            | 0                   | 12,400                | 12,400  |
|                           |                 | 4             | 1                  | 7                    | 斎場改修事業                 | 空調設備改修工事                  | 1,200               |                       | 1,200   |
|                           |                 |               |                    | 2                    | 2                      | 塵芥収集車整備事業                 | 塵芥収集車購入             | 7,500                 |         |
|                           |                 | 6             | 1                  | 2                    | 道の駅めぐり窪川改修事業           | 空調設備改修工事                  | 0                   | 700                   | 700     |
|                           |                 |               |                    | 3                    | 農業競争力強化基盤整備事業負担金       | 農業競争力強化基盤整備事業負担金          | 6,200               |                       | 6,200   |
|                           |                 |               |                    | 4                    | 四万十市新食肉センター整備事業負担金     | 四万十市新食肉センター整備事業負担金        | 12,200              |                       | 12,200  |
| 5                         | 土地改良事業負担金       |               |                    | 県営土地改良事業負担金          | 20,000                 |                           | 20,000              |                       |         |
|                           | 農地耕作条件改善事業      |               |                    | 農地耕作条件改善工事（5地区）      | 43,500                 | ▲ 13,200                  | 30,300              |                       |         |
| 県営農地耕作条件改善事業負担金           | 4,500           |               |                    |                      | 4,500                  |                           |                     |                       |         |
| 6                         | 農村地域活性化複合施設改修事業 |               |                    | 農村地域活性化複合施設設計監理委託・工事 | 16,600                 | 10,600                    | 27,200              |                       |         |
| 2                         | 5               | 林道修繕事業        | 林道橋梁修繕設計委託（1路線）    | 5,500                |                        | 5,500                     |                     |                       |         |
|                           |                 | 3             | 2                  | 投石魚礁整備事業             | 投石魚礁整備設計委託・工事          | 10,900                    |                     | 10,900                |         |
| 業 債                       | 分               | 7             | 1                  | 3                    | 観光交流拠点施設整備事業           | 用地登記委託・購入・造成工事、整備工事実施設計委託 | 67,500              |                       | 67,500  |
|                           |                 |               |                    | 5                    | きらら大正改修事業              | 屋根防水改修設計監理委託・工事、農林研修室改修工事 | 31,700              |                       | 31,700  |
|                           |                 | 8             | 2                  | 2                    | 町道長寿命化事業               | 町道長寿命化対策工事                | 168,000             |                       | 168,000 |
|                           |                 |               |                    | 3                    | 町道改良事業                 | 21路線                      | 221,000             | 5,200                 | 226,200 |
|                           |                 |               |                    | 橋梁修繕事業               | 橋梁修繕設計委託・工事            | 91,800                    | 7,400               | 99,200                |         |
|                           |                 |               |                    | 周辺整備事業               | 農道改修工事・移転補償（見付・平串地区）   | 3,200                     | 700                 | 3,900                 |         |
|                           |                 | 4             | 2                  | 定住住宅建設事業             | 設計監理委託・住宅建設工事（3戸分）     | 102,800                   |                     | 102,800               |         |

| 起債の<br>目 的                          |                                      | 歳出予算科目 |   |             | 充 当 事 業 名           | 事 業 内 容 等                           | 起 債 見 込 額 ( 限 度 額 ) |                     |                     |               |                     |          |
|-------------------------------------|--------------------------------------|--------|---|-------------|---------------------|-------------------------------------|---------------------|---------------------|---------------------|---------------|---------------------|----------|
|                                     |                                      |        |   |             |                     |                                     | 補 正 前               | 補 正 額               | 補 正 後               |               |                     |          |
| 過疎<br>対<br>策<br><br>事<br>業<br><br>債 | ハ<br><br><br><br>ド<br><br><br>分      | 9      | 1 | 2           | 高幡消防組合負担金           | 軽運搬車整備・救急車整備・貯水槽整備工事                | 20,200              | ▲ 2,400             | 17,800              |               |                     |          |
|                                     |                                      |        |   |             | 4                   | 消防施設整備事業                            | 小型動力付ポンプ積載車整備事業     | 14,100              | 200                 | 14,300        |                     |          |
|                                     |                                      | 10     | 2 | 1           | 小学校大規模改修事業          | 監理委託・工事（東又・田野々小学校）                  | 135,000             |                     | 135,000             |               |                     |          |
|                                     |                                      |        |   |             | 小学校トイレ改修事業          | 設計監理委託・工事（影野・米奥・仁井田・七里小学校）          | 106,800             |                     | 106,800             |               |                     |          |
|                                     |                                      | 4      | 4 | 図書館・美術館改修事業 | 図書館・美術館改修設計監理委託・工事  | 24,500                              |                     | 24,500              |                     |               |                     |          |
|                                     |                                      |        |   | 窪川四万十会館改修事業 | 窪川四万十会館改修設計監理委託・工事  | 13,800                              |                     | 13,800              |                     |               |                     |          |
|                                     |                                      | 5      | 1 | 保健体育施設改修事業  | 窪川運動場改修監理委託・工事      | 74,800                              |                     | 74,800              |                     |               |                     |          |
|                                     |                                      |        |   | 2           | 学校給食センター改修事業        | 窪川：給湯機更新、大正：厨房用機器設置、十和：トイレ改修等       | 24,600              | 1,200               | 25,800              |               |                     |          |
|                                     |                                      | 計      |   |             |                     |                                     |                     | 1,285,700           | 59,000              | 1,344,700     |                     |          |
|                                     | ソ<br><br><br>フ<br><br><br>ト<br><br>分 | 2      | 1 | 3           | 過疎地域持続的発展特別事業基金造成事業 | 過疎地域持続的発展特別事業基金造成                   | 165,200             | 1,800               | 167,000             |               |                     |          |
|                                     |                                      |        |   |             | 3                   | 旧田野々診療所一部解体撤去事業                     | 旧田野々診療所一部解体撤去工事     | 1,200               | ▲ 1,200             | 0             |                     |          |
|                                     |                                      |        |   |             | 7                   | 1                                   | 作屋就業改善センター解体撤去事業    | アスベスト調査委託・設計監理委託・工事 | 11,300              | ▲ 11,300      | 0                   |          |
|                                     |                                      |        |   |             | 8                   | 2                                   | 3                   | 町道橋梁一括点検調査事業        | 町道橋梁一括点検調査委託        | 33,000        | ▲ 33,000            | 0        |
|                                     |                                      |        |   |             |                     |                                     |                     | 4                   | 1                   | 大井川第2団地解体撤去事業 | アスベスト調査委託・設計監理委託・工事 | 12,300   |
|                                     |                                      |        |   |             | 10                  | 1                                   | 6                   | 大正中学校教員住宅解体撤去事業     | アスベスト調査委託・設計監理委託・工事 | 9,300         | ▲ 9,300             | 0        |
|                                     |                                      |        |   |             |                     |                                     |                     | 5                   | 1                   | 窪川野球場夜間照明撤去事業 | 設計監理委託・工事           | 4,400    |
|                                     |                                      |        |   |             | 計                   |                                     |                     |                     |                     |               | 236,700             | ▲ 69,700 |
|                                     | 計                                    |        |   |             |                     |                                     | 1,522,400           | ▲ 10,700            | 1,511,700           |               |                     |          |
|                                     | 一 般 会 計 / 現 年 度 分 借 入 見 込 額 計        |        |   |             |                     |                                     | 2,010,100           | 30,300              | 2,040,400           |               |                     |          |
| 【参考】                                |                                      |        |   |             |                     | 前 年 度 繰 越 分 借 入 見 込 額 計             |                     | 453,200             |                     |               |                     |          |
|                                     |                                      |        |   |             |                     | 本 年 度 「 公 債 費 ( 元 金 償 還 金 ) 」 見 込 額 |                     | 2,199,277           |                     |               |                     |          |
|                                     |                                      |        |   |             |                     | 本 年 度 「 地 方 債 増 減 」 見 込 額           |                     | 294,323             |                     |               |                     |          |
|                                     |                                      |        |   |             |                     | 本 年 度 末 「 地 方 債 残 高 」 見 込 額         |                     | 18,638,286          |                     |               |                     |          |