

四万十町「普通会計」決算額の推移

R07.07.25 作成

【歳入】

単位：千円

区 分	平27	平28	平29	平30	令和元	令和2	令和3	令和4	令和5	令和6
① 自主財源	3,939,564	5,185,641	5,072,520	4,964,399	4,781,122	5,355,116	5,433,339	5,846,723	5,073,429	5,137,379
町 税	1,556,750	1,602,528	1,720,949	1,618,540	1,624,628	1,613,919	1,624,465	1,631,062	1,621,450	1,570,833
分・負・使・手	347,221	315,233	322,949	315,830	309,619	271,694	271,444	278,034	255,785	257,575
寄附金	788,432	1,294,665	1,281,969	1,159,168	963,699	1,471,983	1,376,034	1,181,554	997,589	947,557
繰入金	466,087	1,265,900	1,126,500	1,357,500	1,261,500	1,284,975	1,451,969	1,939,230	1,361,165	1,689,386
その他	781,074	707,315	620,153	513,361	621,676	712,545	709,427	816,843	837,440	672,028
② 依存財源	12,768,695	11,747,732	11,714,000	11,524,735	12,667,093	15,444,881	15,292,199	13,819,931	13,861,518	12,942,780
譲与税及び交付金等	530,846	485,344	510,687	513,514	575,183	690,828	749,392	728,734	734,015	862,983
地方交付税	7,297,702	6,995,427	6,895,725	6,755,158	6,854,827	7,063,577	7,467,235	7,120,602	7,055,001	7,157,894
普通交付税	6,655,273	6,332,241	6,232,008	6,091,865	6,185,681	6,403,491	6,752,167	6,431,030	6,358,562	6,483,380
特別交付税	642,429	663,186	663,717	663,293	669,146	660,086	715,068	689,572	696,439	674,514
国庫支出金	1,518,259	1,394,693	1,372,098	1,214,763	1,570,541	3,913,746	2,611,588	2,278,324	2,253,717	1,652,287
県支出金	1,605,288	1,515,168	1,595,290	1,426,900	1,643,442	1,649,330	2,356,484	1,857,271	1,977,885	1,241,516
町 債	1,816,600	1,357,100	1,340,200	1,614,400	2,023,100	2,127,400	2,107,500	1,835,000	1,840,900	2,028,100
うち臨時財政対策債	456,300	335,800	348,000	332,900	254,100	249,700	320,800	81,100	36,200	16,800
歳入計(①+②)	16,708,259	16,933,373	16,786,520	16,489,134	17,448,215	20,799,997	20,725,538	19,666,654	18,934,947	18,080,159

※「分・負・使・手」＝「分担金及び負担金」と「使用料及び手数料」の計

【歳出】

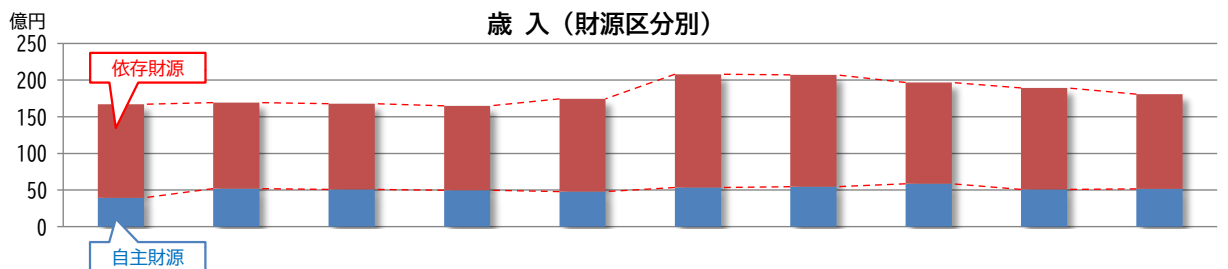
単位：千円

区 分	平27	平28	平29	平30	令和元	令和2	令和3	令和4	令和5	令和6
③ 義務的経費	5,764,937	5,985,152	6,085,442	5,349,719	5,648,285	5,979,699	6,651,805	5,723,900	6,063,827	6,221,275
人件費	2,189,042	2,200,403	2,101,567	2,090,713	2,159,415	2,473,989	2,453,033	2,401,330	2,451,685	2,572,808
うち職員給	1,287,717	1,309,493	1,306,707	1,298,573	1,333,326	1,329,777	1,346,149	1,344,875	1,355,108	1,390,235
扶助費	1,328,064	1,425,050	1,410,937	1,324,741	1,319,311	1,306,769	1,797,235	1,477,540	1,684,530	1,544,458
公債費	2,247,831	2,359,699	2,572,938	1,934,265	2,169,559	2,198,941	2,401,537	1,845,030	1,927,612	2,104,009
④ 投資的経費	3,150,342	2,595,011	2,507,243	2,563,918	3,526,954	4,003,776	4,522,476	3,865,809	4,304,607	3,347,866
普通建設事業費	2,529,677	2,317,169	2,296,392	2,267,730	3,218,939	3,652,353	4,095,111	3,245,085	3,963,776	3,119,623
補助事業	1,056,492	1,229,583	1,328,794	897,939	1,760,208	2,090,199	2,559,802	1,434,794	2,581,973	1,188,661
単独事業	1,473,185	1,087,586	967,598	1,369,791	1,458,731	1,562,154	1,535,309	1,810,291	1,381,803	1,930,962
災害復旧事業費	620,665	277,842	210,851	296,188	308,015	351,423	427,365	620,724	340,831	228,243
⑤ その他の経費	7,128,079	7,789,677	7,897,296	8,107,510	7,660,842	10,267,642	8,744,771	9,302,007	8,021,515	8,228,608
物件費	2,671,432	3,010,325	2,996,275	3,270,949	2,909,706	3,104,080	3,326,223	3,231,444	3,187,150	3,276,643
補助費等	1,455,390	1,415,495	1,418,576	1,544,521	1,584,766	3,660,408	1,888,351	2,534,387	1,741,641	1,791,013
積立金	1,296,758	1,641,800	1,882,344	1,680,071	1,476,846	2,003,183	2,009,466	1,985,816	1,381,916	1,396,152
繰出金	1,617,149	1,654,055	1,520,251	1,539,760	1,605,330	1,323,017	1,364,628	1,352,179	1,420,131	1,494,670
その他	87,350	68,002	79,850	72,209	84,194	176,954	156,103	198,181	290,677	270,130
歳出計(③+④+⑤)	16,043,358	16,369,840	16,489,981	16,021,147	16,836,081	20,251,117	19,919,052	18,891,716	18,389,949	17,797,749

【収支】

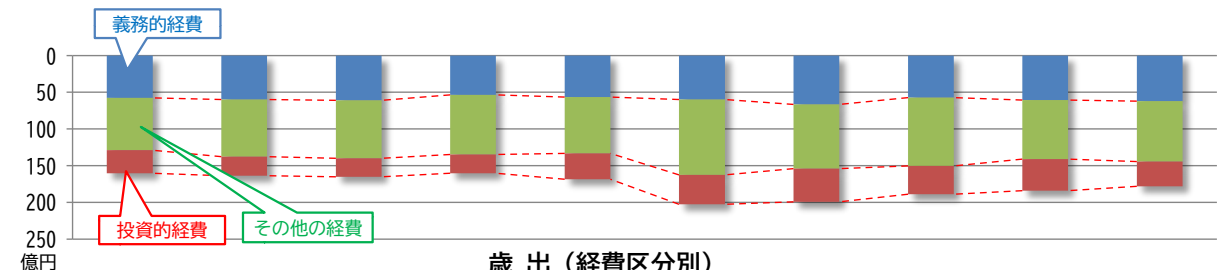
単位：千円

区 分	平27	平28	平29	平30	令和元	令和2	令和3	令和4	令和5	令和6
形式収支(歳入歳出差引額)	664,901	563,533	296,539	467,987	612,134	548,880	806,486	774,938	544,998	282,410
翌年度に繰り越すべき財源	223,613	63,808	73,468	89,238	132,963	153,702	229,226	223,235	141,400	70,664
実質収支	441,288	499,725	223,071	378,749	479,171	395,178	577,260	551,703	403,598	211,746
単年度収支	▲165,998	58,437	▲276,654	155,678	100,422	▲83,993	182,082	▲25,557	▲148,105	▲191,852
実質単年度収支	▲155,824	225,328	34,402	168,888	358,630	140,277	582,480	▲424,492	▲139,696	▲182,398



単位：千円

区 分	平27	平28	平29	平30	令和元	令和2	令和3	令和4	令和5	令和6
歳入	16,708,259	16,933,373	16,786,520	16,489,134	17,448,215	20,799,997	20,725,538	19,666,654	18,934,947	18,080,159
① 自主財源	3,939,564	5,185,641	5,072,520	4,964,399	4,781,122	5,355,116	5,433,339	5,846,723	5,073,429	5,137,379
② 依存財源	12,768,695	11,747,732	11,714,000	11,524,735	12,667,093	15,444,881	15,292,199	13,819,931	13,861,518	12,942,780
③ 義務的経費	5,764,937	5,985,152	6,085,442	5,349,719	5,648,285	5,979,699	6,651,805	5,723,900	6,063,827	6,221,275
④ 投資的経費	3,150,342	2,595,011	2,507,243	2,563,918	3,526,954	4,003,776	4,522,476	3,865,809	4,304,607	3,347,866
⑤ その他の経費	7,128,079	7,789,677	7,897,296	8,107,510	7,660,842	10,267,642	8,744,771	9,302,007	8,021,515	8,228,608
歳出	16,043,358	16,369,840	16,489,981	16,021,147	16,836,081	20,251,117	19,919,052	18,891,716	18,389,949	17,797,749



【歳出】

単位：千円

区	分	H27決算	H28決算	H29決算	H30決算	R01決算	R02決算	R03決算	R04決算	R05決算	R06決算
③	義務的経費	5,764,937	5,985,152	6,085,442	5,349,719	5,648,285	5,979,699	6,651,805	5,723,900	6,063,827	6,221,275
	人件費	2,189,042	2,200,403	2,101,567	2,090,713	2,159,415	2,473,989	2,453,033	2,401,330	2,451,685	2,572,808
	うち職員給	1,287,717	1,309,493	1,306,707	1,298,573	1,333,326	1,329,777	1,346,149	1,344,875	1,355,108	1,390,235
	扶助費	1,328,064	1,425,050	1,410,937	1,324,741	1,319,311	1,306,769	1,797,235	1,477,540	1,684,530	1,544,458
	公債費	2,247,831	2,359,699	2,572,938	1,934,265	2,169,559	2,198,941	2,401,537	1,845,030	1,927,612	2,104,009
④	投資的経費	3,150,342	2,595,011	2,507,243	2,563,918	3,526,954	4,003,776	4,522,476	3,865,809	4,304,607	3,347,866
	普通建設事業費	2,529,677	2,317,169	2,296,392	2,267,730	3,218,939	3,652,353	4,095,111	3,245,085	3,963,776	3,119,623
	補助事業	1,056,492	1,229,583	1,328,794	897,939	1,760,208	2,090,199	2,559,802	1,434,794	2,581,973	1,188,661
	単独事業	1,473,185	1,087,586	967,598	1,369,791	1,458,731	1,562,154	1,535,309	1,810,291	1,381,803	1,930,962
	災害復旧事業費	620,665	277,842	210,851	296,188	308,015	351,423	427,365	620,724	340,831	228,243
⑤	その他	7,128,079	7,789,677	7,897,296	8,107,510	7,660,842	10,267,642	8,744,771	9,302,007	8,021,515	8,228,608
	物件費	2,671,432	3,010,325	2,996,275	3,270,949	2,909,706	3,104,080	3,326,223	3,231,444	3,187,150	3,276,643
	補助費等	1,455,390	1,415,495	1,418,576	1,544,521	1,584,766	3,660,408	1,888,351	2,534,387	1,741,641	1,791,013
	積立金	1,296,758	1,641,800	1,882,344	1,680,071	1,476,846	2,003,183	2,009,466	1,985,816	1,381,916	1,396,152
	繰出金	1,617,149	1,654,055	1,520,251	1,539,760	1,605,330	1,323,017	1,364,628	1,352,179	1,420,131	1,494,670
	維持補修費	86,500	67,292	71,850	72,209	76,086	73,732	83,806	89,490	129,477	107,079
	投資・出資・貸付金	850	710	8,000	0	8,108	103,222	72,297	108,691	161,200	163,051
歳出計 (③+④+⑤)		16,043,358	16,369,840	16,489,981	16,021,147	16,836,081	20,251,117	19,919,052	18,891,716	18,389,949	17,797,749

