

四万十町「普通会計」決算額の推移

R08.07.02 作成

【歳入】

単位：千円

区 分	平28	平29	平30	令元	令2	令3	令4	令5	令6	令7
① 自主財源	5,185,641	5,072,520	4,964,399	4,781,122	5,355,116	5,433,339	5,846,723	5,073,429	5,137,379	5,224,281
町 税	1,602,528	1,720,949	1,618,540	1,624,628	1,613,919	1,624,465	1,631,062	1,621,450	1,570,833	1,726,466
分・負・使・手	315,233	322,949	315,830	309,619	271,694	271,444	278,034	255,785	257,575	256,513
寄 附 金	1,294,665	1,281,969	1,159,168	963,699	1,471,983	1,376,034	1,181,554	997,589	947,557	808,639
繰 入 金	1,265,900	1,126,500	1,357,500	1,261,500	1,284,975	1,451,969	1,939,230	1,361,165	1,689,386	1,761,101
そ の 他	707,315	620,153	513,361	621,676	712,545	709,427	816,843	837,440	672,028	671,562
② 依存財源	11,747,732	11,714,000	11,524,735	12,667,093	15,444,881	15,292,199	13,819,931	13,861,518	12,942,780	13,231,546
譲与税及び交付金等	485,344	510,687	513,514	575,183	690,828	749,392	728,734	734,015	862,983	856,569
地 方 交 付 税	6,995,427	6,895,725	6,755,158	6,854,827	7,063,577	7,467,235	7,120,602	7,055,001	7,157,894	7,182,117
普通交付税	6,332,241	6,232,008	6,091,865	6,185,681	6,403,491	6,752,167	6,431,030	6,358,562	6,483,380	6,512,203
特別交付税	663,186	663,717	663,293	669,146	660,086	715,068	689,572	696,439	674,514	669,914
国 庫 支 出 金	1,394,693	1,372,098	1,214,763	1,570,541	3,913,746	2,611,588	2,278,324	2,253,717	1,652,287	1,883,523
県 支 出 金	1,515,168	1,595,290	1,426,900	1,643,442	1,649,330	2,356,484	1,857,271	1,977,885	1,241,516	1,554,037
町 債	1,357,100	1,340,200	1,614,400	2,023,100	2,127,400	2,107,500	1,835,000	1,840,900	2,028,100	1,755,300
うち臨時財政対策債	335,800	348,000	332,900	254,100	249,700	320,800	81,100	36,200	16,800	0
歳入計(①+②)	16,933,373	16,786,520	16,489,134	17,448,215	20,799,997	20,725,538	19,666,654	18,934,947	18,080,159	18,455,827

※「分・負・使・手」＝「分担金及び負担金」と「使用料及び手数料」の計

【歳出】

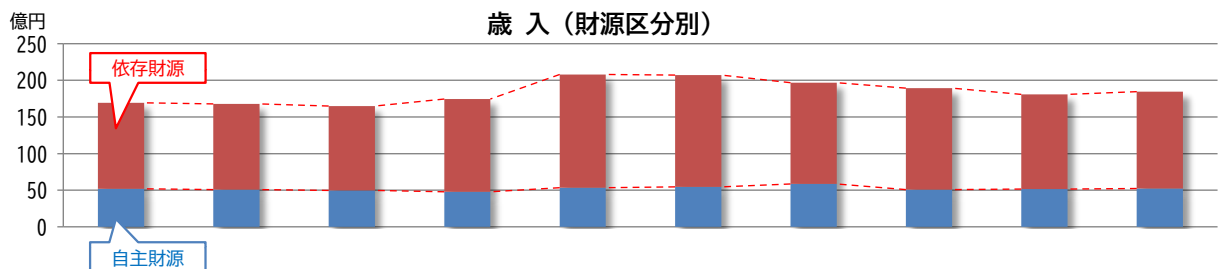
単位：千円

区 分	平28	平29	平30	令元	令2	令3	令4	令5	令6	令7
③ 義務的経費	5,985,152	6,085,442	5,349,719	5,648,285	5,979,699	6,651,805	5,723,900	6,063,827	6,221,275	6,412,653
人 件 費	2,200,403	2,101,567	2,090,713	2,159,415	2,473,989	2,453,033	2,401,330	2,451,685	2,572,808	2,714,598
うち職員給	1,309,493	1,306,707	1,298,573	1,333,326	1,329,777	1,346,149	1,344,875	1,355,108	1,390,235	1,447,331
扶 助 費	1,425,050	1,410,937	1,324,741	1,319,311	1,306,769	1,797,235	1,477,540	1,684,530	1,544,458	1,417,724
公 債 費	2,359,699	2,572,938	1,934,265	2,169,559	2,198,941	2,401,537	1,845,030	1,927,612	2,104,009	2,280,331
④ 投資的経費	2,595,011	2,507,243	2,563,918	3,526,954	4,003,776	4,522,476	3,865,809	4,304,607	3,347,866	3,430,396
普通建設事業費	2,317,169	2,296,392	2,267,730	3,218,939	3,652,353	4,095,111	3,245,085	3,963,776	3,119,623	3,086,619
補 助 事 業	1,229,583	1,328,794	897,939	1,760,208	2,090,199	2,559,802	1,434,794	2,581,973	1,188,661	1,545,350
単 独 事 業	1,087,586	967,598	1,369,791	1,458,731	1,562,154	1,535,309	1,810,291	1,381,803	1,930,962	1,541,269
災害復旧事業費	277,842	210,851	296,188	308,015	351,423	427,365	620,724	340,831	228,243	343,777
⑤ その他の経費	7,789,677	7,897,296	8,107,510	7,660,842	10,267,642	8,744,771	9,302,007	8,021,515	8,228,608	8,153,441
物 件 費	3,010,325	2,996,275	3,270,949	2,909,706	3,104,080	3,326,223	3,231,444	3,187,150	3,276,643	3,284,580
補 助 費 等	1,415,495	1,418,576	1,544,521	1,584,766	3,660,408	1,888,351	2,534,387	1,741,641	1,791,013	1,907,599
積 立 金	1,641,800	1,882,344	1,680,071	1,476,846	2,003,183	2,009,466	1,985,816	1,381,916	1,396,152	1,245,298
繰 出 金	1,654,055	1,520,251	1,539,760	1,605,330	1,323,017	1,364,628	1,352,179	1,420,131	1,494,670	1,502,951
そ の 他	68,002	79,850	72,209	84,194	176,954	156,103	198,181	290,677	270,130	213,013
歳出計(③+④+⑤)	16,369,840	16,489,981	16,021,147	16,836,081	20,251,117	19,919,052	18,891,716	18,389,949	17,797,749	17,996,490

【収支】

単位：千円

区 分	平28	平29	平30	令元	令2	令3	令4	令5	令6	令7
形式収支(歳入歳出差引額)	563,533	296,539	467,987	612,134	548,880	806,486	774,938	544,998	282,410	459,337
翌年度に繰り越すべき財源	63,808	73,468	89,238	132,963	153,702	229,226	223,235	141,400	70,664	322,857
実 質 収 支	499,725	223,071	378,749	479,171	395,178	577,260	551,703	403,598	211,746	136,480
単 年 度 収 支	58,437	▲ 276,654	155,678	100,422	▲ 83,993	182,082	▲ 25,557	▲ 148,105	▲ 191,852	▲ 75,266
実 質 単 年 度 収 支	225,328	34,402	168,888	358,630	140,277	582,480	▲ 424,492	▲ 139,696	▲ 182,398	113,207



単位：千円

区 分	平28	平29	平30	令元	令2	令3	令4	令5	令6	令7
歳 入	16,933,373	16,786,520	16,489,134	17,448,215	20,799,997	20,725,538	19,666,654	18,934,947	18,080,159	18,455,827
① 自主財源	5,185,641	5,072,520	4,964,399	4,781,122	5,355,116	5,433,339	5,846,723	5,073,429	5,137,379	5,224,281
② 依存財源	11,747,732	11,714,000	11,524,735	12,667,093	15,444,881	15,292,199	13,819,931	13,861,518	12,942,780	13,231,546
歳 出	16,369,840	16,489,981	16,021,147	16,836,081	20,251,117	19,919,052	18,891,716	18,389,949	17,797,749	17,996,490
③ 義務的経費	5,985,152	6,085,442	5,349,719	5,648,285	5,979,699	6,651,805	5,723,900	6,063,827	6,221,275	6,412,653
④ 投資的経費	2,595,011	2,507,243	2,563,918	3,526,954	4,003,776	4,522,476	3,865,809	4,304,607	3,347,866	3,430,396
⑤ その他の経費	7,789,677	7,897,296	8,107,510	7,660,842	10,267,642	8,744,771	9,302,007	8,021,515	8,228,608	8,153,441

