

四万十町「普通会計」決算額の推移

R03.07.20 作成

【歳入】

単位：千円

区分	平23	平24	平25	平26	平27	平28	平29	平30	令和元	令和2
① 自主財源	3,320,911	2,954,685	3,097,693	3,066,149	3,939,564	5,185,641	5,072,520	4,964,399	4,781,122	5,355,116
町税	1,606,512	1,516,715	1,532,263	1,544,249	1,556,750	1,602,528	1,720,949	1,618,540	1,624,628	1,613,919
分・負、使・手※	327,779	347,283	344,593	341,870	347,221	315,233	322,949	315,830	309,619	271,694
寄附金	4,667	5,465	5,138	6,283	788,432	1,294,665	1,281,969	1,159,168	963,699	1,471,983
繰入金	462,417	374,467	450,811	464,066	466,087	1,265,900	1,357,500	1,261,500	1,261,500	1,284,975
その他	919,536	710,755	764,888	709,681	781,074	707,315	620,153	513,361	621,676	712,545
② 依存財源	12,252,005	12,535,473	16,130,948	12,149,854	12,768,695	11,747,732	11,714,000	11,524,735	12,667,093	15,444,881
譲与税及び交付金等	400,593	362,334	361,427	376,423	530,846	485,344	510,687	513,514	575,183	690,828
地方交付税	7,039,084	7,305,100	7,420,451	7,252,733	7,297,702	6,995,427	6,895,725	6,755,158	6,854,827	7,063,577
普通交付税	6,389,866	6,654,992	6,770,867	6,579,568	6,655,273	6,332,241	6,232,008	6,091,865	6,185,681	6,403,491
特別交付税	649,218	650,108	649,584	673,165	642,429	663,186	663,717	663,293	669,146	660,086
国庫支出金	1,404,491	1,413,472	2,728,130	1,452,447	1,518,259	1,394,693	1,372,098	1,214,763	1,570,541	3,913,746
県支出金	1,425,137	1,272,667	1,374,740	1,738,051	1,605,288	1,515,168	1,595,290	1,426,900	1,643,442	1,649,330
町債	1,982,700	2,181,900	4,246,200	1,330,200	1,816,600	1,357,100	1,340,200	1,614,400	2,023,100	2,127,400
うち臨時財政対策債	486,400	480,300	502,700	473,700	456,300	335,800	348,000	332,900	254,100	249,700
歳入計(①+②)	15,572,916	15,490,158	19,228,641	15,216,003	16,708,259	16,933,373	16,786,520	16,489,134	17,448,215	20,799,997

※「分・負、使・手」＝「分担金及び負担金」と「使用料及び手数料」の計

【歳出】

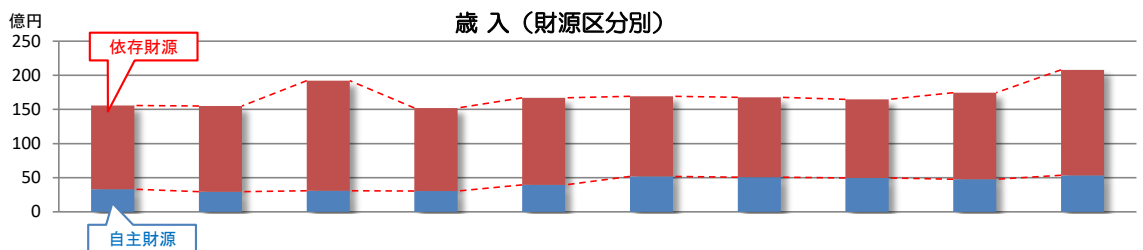
単位：千円

区分	平23	平24	平25	平26	平27	平28	平29	平30	令和元	令和2
③ 義務的経費	5,830,368	5,793,300	6,015,254	5,986,479	5,764,937	5,985,152	6,085,442	5,349,719	5,648,285	5,979,699
人件費	2,197,632	2,249,220	2,148,080	2,211,391	2,189,042	2,200,403	2,101,567	2,090,713	2,159,415	2,473,989
うち職員給	1,320,762	1,305,765	1,276,608	1,318,196	1,287,717	1,309,493	1,306,707	1,298,573	1,333,326	1,329,777
扶助費	1,327,130	1,349,195	1,331,339	1,405,171	1,328,064	1,425,050	1,410,937	1,324,741	1,319,311	1,306,769
公債費	2,305,606	2,194,885	2,535,835	2,369,917	2,247,831	2,359,699	2,572,938	1,934,265	2,169,559	2,198,941
④ 投資的経費	3,387,631	3,759,005	6,891,329	2,984,469	3,150,342	2,595,011	2,507,243	2,563,918	3,526,954	4,003,776
普通建設事業費	3,157,196	3,455,149	6,838,225	2,591,713	2,529,672	2,317,169	2,296,392	2,267,730	3,218,939	3,652,353
補助事業	1,128,457	1,568,494	2,809,330	1,294,057	1,056,492	1,229,583	1,328,794	897,939	1,760,208	2,090,199
単独事業	2,028,739	1,886,655	4,028,895	1,297,656	1,473,185	1,087,586	967,598	1,369,791	1,458,731	1,562,154
災害復旧事業費	230,435	303,856	53,104	392,756	620,665	277,842	210,851	296,188	308,015	351,423
⑤ その他の経費	5,712,725	5,310,842	5,694,878	5,532,892	7,128,079	7,789,677	7,897,296	8,107,510	7,660,842	10,267,642
物件費	1,999,094	1,731,999	1,779,222	2,210,904	2,671,432	3,010,325	2,996,275	3,270,949	2,909,706	3,104,080
補助費等	1,346,147	1,273,492	1,254,554	1,476,138	1,455,390	1,415,495	1,418,576	1,544,521	1,584,766	3,660,408
積立金	847,578	623,974	975,233	328,212	1,296,758	1,641,800	1,882,344	1,680,071	1,476,846	2,003,183
繰出金	1,417,122	1,452,151	1,616,578	1,432,749	1,617,149	1,654,055	1,520,251	1,539,760	1,605,330	1,323,017
その他	102,784	229,226	69,291	84,889	87,350	68,002	79,850	72,209	84,194	176,954
歳出計(③+④+⑤)	14,930,724	14,863,147	18,601,461	14,503,840	16,043,358	16,369,840	16,489,981	16,021,147	16,836,081	20,251,117

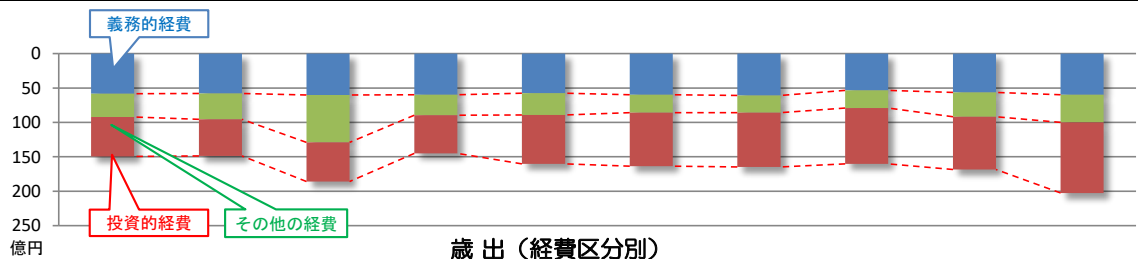
【収支】

単位：千円

区分	平23	平24	平25	平26	平27	平28	平29	平30	令和元	令和2
形式収支(歳入歳出差引額)	642,192	627,011	627,180	712,163	664,901	563,533	296,539	467,987	612,134	548,880
翌年度に繰り越すべき財源	88,181	154,817	206,390	104,877	223,613	63,808	73,468	89,238	132,963	153,702
実質収支	554,011	472,194	420,790	607,286	441,288	499,725	223,071	378,749	479,171	395,178
単年度収支	▲ 82,032	▲ 81,817	▲ 51,404	186,496	▲ 165,998	58,437	▲ 276,654	155,678	100,422	▲ 83,993
実質単年度収支	▲ 258,913	▲ 75,448	170,216	305,613	▲ 155,824	225,328	34,402	168,888	358,630	140,277



区分	平23	平24	平25	平26	平27	平28	平29	平30	令和元	令和2
歳入	15,572,916	15,490,158	19,228,641	15,216,003	16,708,259	16,933,373	16,786,520	16,489,134	17,448,215	20,799,997
① 自主財源	3,320,911	2,954,685	3,097,693	3,066,149	3,939,564	5,185,641	5,072,520	4,964,399	4,781,122	5,355,116
② 依存財源	12,252,005	12,535,473	16,130,948	12,149,854	12,768,695	11,747,732	11,714,000	11,524,735	12,667,093	15,444,881
③ 義務的経費	5,830,368	5,793,300	6,015,254	5,986,479	5,764,937	5,985,152	6,085,442	5,349,719	5,648,285	5,979,699
④ 投資的経費	3,387,631	3,759,005	6,891,329	2,984,469	3,150,342	2,595,011	2,507,243	2,563,918	3,526,954	4,003,776
⑤ その他の経費	5,712,725	5,310,842	5,694,878	5,532,892	7,128,079	7,789,677	7,897,296	8,107,510	7,660,842	10,267,642
歳出	14,930,724	14,863,147	18,601,461	14,503,840	16,043,358	16,369,840	16,489,981	16,021,147	16,836,081	20,251,117



四万十町普通会計「歳出」決算額の推移

R03.07.20 作成

【歳出】

単位：千円

区	分	H23決算	H24決算	H25決算	H26決算	H27決算	H28決算	H29決算	H30決算	R01決算	R02決算
③	義務的経費	5,830,368	5,793,300	6,015,254	5,986,479	5,764,937	5,985,152	6,085,442	5,349,719	5,648,285	5,979,699
	人件費	2,197,632	2,249,220	2,148,080	2,211,391	2,189,042	2,200,403	2,101,567	2,090,713	2,159,415	2,473,989
	うち職員給	1,320,762	1,305,765	1,276,608	1,318,196	1,287,717	1,309,493	1,306,707	1,298,573	1,333,326	1,329,777
	扶助費	1,327,130	1,349,195	1,331,339	1,405,171	1,328,064	1,425,050	1,410,937	1,324,741	1,319,311	1,306,769
	公債費	2,305,606	2,194,885	2,535,835	2,369,917	2,247,831	2,359,699	2,572,938	1,934,265	2,169,559	2,198,941
④	投資的経費	3,387,631	3,759,005	6,891,329	2,984,469	3,150,342	2,595,011	2,507,243	2,563,918	3,526,954	4,003,776
	普通建設事業費	3,157,196	3,455,149	6,838,225	2,591,713	2,529,677	2,317,169	2,296,392	2,267,730	3,218,939	3,652,353
	補助事業	1,128,457	1,568,494	2,809,330	1,294,057	1,056,492	1,229,583	1,328,794	897,939	1,760,208	2,090,199
	単独事業	2,028,739	1,886,655	4,028,895	1,297,656	1,473,185	1,087,586	967,598	1,369,791	1,458,731	1,562,154
	災害復旧事業費	230,435	303,856	53,104	392,756	620,665	277,842	210,851	296,188	308,015	351,423
⑤	その他	5,712,725	5,310,842	5,694,878	5,532,892	7,128,079	7,789,677	7,897,296	8,107,510	7,660,842	10,267,642
	物件費	1,999,094	1,731,999	1,779,222	2,210,904	2,671,432	3,010,325	2,996,275	3,270,949	2,909,706	3,104,080
	補助費等	1,346,147	1,273,492	1,254,554	1,476,138	1,455,390	1,415,495	1,418,576	1,544,521	1,584,766	3,660,408
	繰出金	847,578	623,974	975,233	328,212	1,296,758	1,641,800	1,882,344	1,680,071	1,476,846	2,003,183
	繰入金	1,417,122	1,452,151	1,616,578	1,432,749	1,617,149	1,654,055	1,520,251	1,539,760	1,605,330	1,323,017
	維持補修費	99,632	73,999	64,993	84,199	86,500	67,292	71,850	72,209	76,086	73,732
	投資・出資・貸付金	3,152	155,227	4,298	690	850	710	8,000	0	8,108	103,222
歳出計(③+④+⑤)	14,930,724	14,863,147	18,601,461	14,503,840	16,043,358	16,369,840	16,489,981	16,021,147	16,836,081	20,251,117	

